



GEORGIA *Vermont*
ESTABLISHED ON AUGUST 17, 1763

Annual Report - 2022



GEORGIA FIRE & RESCUE MEMORIAL DEDICATION

70th Anniversary
GEORGIA FIRE DEPARTMENT

30th Anniversary
GEORGIA FIRST RESPONSE

2022 Town of Georgia Dedications

The town of Georgia would like to dedicate this year's town report to Rebecca N. Ballard, Anna Neville, and David Vincent Sr. These three citizens of Georgia made our town so much better.

On April 01, 2022, the town of Georgia lost one of our lifetime residents, at the age of 101, Rebecca Ballard. Mrs. Ballard was known for being a teacher at Georgia Elementary and Middle School for many years, a library trustee, a member of the Georgia Historical Society, and volunteer for many other organizations in town. As an active member of her church, a Sunday school teacher, and a member of the board of deacons. Mrs. Ballard's legacy will continue in town with her family and the well-known Ballard Farm. She loved her town, her family, her students, and the farm.

June 2, 2022, Anna Elizabeth MacWilliams Neville, went on to a bigger calling. In Anna's 98 years she made a difference for so many, especially kids. As a district director for SRS (now DCF) she was a strong advocate for what kids needed and was not afraid to stand up to those that thought differently. You will find a room at the Franklin County Courthouse named after her, Anna Neville Children's room, a safe place for children and families to wait. Anna was a co-founder of Franklin-Grand Isle Mental Health (now NCSS) and served on many boards. Gardening was a favorite past time for Anna and thought it was important to preserve Vermont's natural landscapes. Anna donated 35 acres of land along the Mill River and the shores of Lake Champlain to the Vermont Land Trust. Many of our community members use the walking trail and enjoy the sounds of the falling water.

On October 25, 2022, David Vincent passed away at home with his family by his side. David spent all his working life as a police officer spanning over 33 years. He worked for Milton Police Department, Winooski Police Department, Grand Isle, Chittenden and Franklin County Sheriff's Department and was very active in his home town, Georgia. He served on the Georgia Fire Department and the South Georgia Fire Water District and many town boards. David was a long-time member of the Board of Civil Authority, and you would always see him working the elections with such enthusiasm. The town will miss seeing his smile at the polls.

ANNUAL REPORT

TOWN OF

GEORGIA

VERMONT

For The Year Ending
DECEMBER 31, 2022

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Town of Georgia

47 Town Common Road North. • St. Albans, VT 05478 • Phone: 802-524-3524 • Fax: 802-524-3543 • website: townofgeorgia.com

IMPORTANT NUMBERS:

Delinquent Tax Collector	Kevin Webster	(802) 527-7445
Animal Control Officer	Deanna Never	(802) 238-3246
Emergency Management Coordinator	Cheryl Letourneau	(802) 524-3524
Fire Chief	Keith Baker	(802) 782-8045
EMS Chief	Chelsea Dubie	(802) 782-8045
Georgia Elementary & Middle School	Steve Emery	(802) 524-6358
Georgia Public Library	Bridget Stone	(802) 524-4643
Health Officer	Bonnie Nichols	(802) 524-3524
Milton Police Department	Chief Steve Laroche	(802) 893-2424
Public Works Director/Rd Foreman	Todd Cadieux	(802) 524-3323
Vermont State Police	Lieutenant Jerry Partin	(802) 524-5993

OFFICIAL TOWN WEBSITE: www.townofgeorgia.com

MONTPELIER REPRESENTATION:

Senator Robert Norris	800-322-5616	rnorris@leg.state.vt.us
Senator Randy Brock	800-322-5616	rbrock@leg.state.vt.us
Representative Carolyn Branagan	800-322-5616	cbranagan@leg.state.vt.us

IMPORTANT INFORMATION 2023:

Dog Licensing: Licensing will take place at the Town Office starting January 1, 2023. They will be considered delinquent after April 1st and a late fee will be assessed. The fees are as follows: \$9 for spayed/neutered, \$13 for non-spayed/non-neutered.

Property Taxes: Payment is due on October 16, 2023. After this date, there is a collection fee of 8% applied to the tax bill and interest charged at 1.5% for every month thereafter.

Green Mountain Passport: Georgia residents over 62 may get an application for a Green Mountain Passport at the Town Clerk's Office.

Town Clerk's Office is open Monday-Friday 8:00 a.m. – 4:00 p.m.

Contact Information: Town Clerk, Cheryl Letourneau townclerk@townofgeorgia.com (802) 524-3524.

Zoning Office is open Monday – Friday 8:30 a.m. – 4:00 p.m.

Contact Information: Doug Bergstrom, Interim Zoning Administrator zoning@townofgeorgia.com (802) 524-3524.

Assessor Office is open by appointment only.

Contact Information: Bill Hinman, Assessor assessor@townofgeorgia.com (802) 524-3524.

TOWN OFFICERS DURING 2022

Animal Control Officer: Deanna Never
 Assistant Animal Control Officer: Jim Benson
 Assistant Town Clerk part-time: Dawn Penney
 Assistant Town Clerk part-time: Cara Bryce- Parrott
 Bookkeeper: Ashley Sterling / Bonnie Nichols
 Delinquent Tax Collector, Term Ends 2023: Kevin Webster
 Deputy Health Officer: Amber N. Baker/Gary Wright
 District Representative, Term Ends 2023: Carl Rosenquist
 EMS Chief Appointed by Selectboard: Chelsea Dubie
 Fire Chief, Appointed by Selectboard: Keith Baker
 Fire Warden: Eric Couture
 First Constable, Term Ends 2023: Kevin Webster
 First Response Chief, Appointed by Selectboard: Chelsea Dubie
 Health Officer: Emily Johnson / Douglas Bergstrom (interim)
 Justice of the Peace, Term Ends 2023: Ed Ballantyne
 Justice of the Peace, Term Ends 2023: George Bilodeau
 Justice of the Peace, Term Ends 2023: Anthony Heinlein
 Justice of the Peace, Term Ends 2023: Justin T. Holmes
 Justice of the Peace, Term Ends 2023: Jacqui Hood
 Justice of the Peace, Term Ends 2023: Paul Jansen
 Justice of the Peace, Term Ends 2023: Alan Parent
 Justice of the Peace, Term Ends 2023: Gilles Rainville, Sr.
 Justice of the Peace, Term Ends 2023: Vacant
 Justice of the Peace, Term Ends 2023: David Vincent
 Justice of the Peace, Term Ends 2023: Craig Volatile-Wood
 Justice of the Peace, Term Ends 2023: Deb Woodward
 Library Assistant: Valerie Kellner
 Library Assistant: Grey Nasta
 Library Director Bridget Stone
 Library Trustee, Term Ends 2023: Sara Walker
 Library Trustee, Term Ends 2025: Robert Giroux
 Library Trustee, Term Ends 2023: Ben Ebert
 Library Trustee, Term Ends 2023: Cindy Rutkowski
 Library Trustee, Term Ends 2024: Deb Woodward
 Moderator, Term Ends 2023: Carolyn Branagan
 Planning Commission, Term Ends 2023: Nicholas Martin
 Planning Commission, Term Ends 2023: Suzanna Brown
 Planning Commission, Term Ends 2023: David Vincent
 Planning Commission, Term Ends 2024: Gregory Drew
 Planning Commission, Term Ends 2024: Tony Heinlein
 Planning Coordinator: Emily Johnson / Douglas Bergstrom (interim)
 Second Constable, Term Ends 2023: Jamie Cota
 School Director, Term Ends 2025: Kate Barnes

School Director, Term Ends 2023:..... Ben Chiappinelli
 School Director, Term Ends 2023:..... Julie Poquette
 School Director, Term Ends 2023:..... Andrea Milne
 School Director, Term Ends 2024:..... Carl Laroe
 Selectboard, Term Ends 2023: Kyle Grenier / Carl Rosenquist
 Selectboard, Term Ends 2025: Sara Nadeau / Douglas Bergstrom
 Selectboard, Term Ends 2023: Gary Wright
 Selectboard, Term Ends 2023: Dawn Penney
 Selectboard, Term Ends 2024: Carolyn Branagan
 Selectboard Clerk: Ashley Sterling / Vacant
 Town & School Treasurer, Term Ends 2023:..... Amber N. Baker
 Town Administrator: Amber N. Baker/Cheryl Letourneau
 Town Clerk, Term Ends 2023: Cheryl Letourneau
 Zoning Administrator: Emily Johnson/Douglas Bergstrom(interim)



2023 Town Warning

TOWN OF GEORGIA ANNUAL TOWN MEETING MARCH 7, 2023

The legal voters of the Town of Georgia, Vermont are hereby notified and warned to meet on Tuesday, March 7, 2023, at the Georgia Elementary & Middle School, 4416 Ethan Allen Highway, Georgia, VT, at seven o'clock in the forenoon (7:00 a.m.) at which time the polls will open until seven o'clock in the afternoon (7:00 p.m.) at which time the polls will close to act on the following articles by Australian ballot:

ARTICLE 1: Shall the voters authorize the Selectboard to appoint a town treasurer as provided in 17 V.S.A § 2651?

ARTICLE 2: To elect all town officers as required:

- 1 Town Moderator for one year**
- 1 Selectboard member for three years**
- 1 Selectboard member for remaining two years of a three year term**
- 2 Selectboard members for one year**
- 1 Town Clerk for three years**
- 1 Town Treasurer for three years**
- 1 First Constable for one year**
- 1 Second Constable for one year**
- 1 Library Trustee for three years**
- 3 Library Trustees for one year**
- 1 Planning Commissioner for two years remaining of a four year term**
- 2 Planning Commissioners for four years**
- 1 Georgia Industrial Development Corporation Director for three years**

ARTICLE 3: Shall the voters authorize the expenditure of up to \$90,000, inclusive of the costs of benefits for a full year, to be raised by taxes for the Town to hire a full-time firefighter/EMT?

ARTICLE 4: Shall the voters authorize payment of real and personal property taxes on Monday, October 16, 2023, by delivery to the town hall postmarked on or before that date?

ARTICLE 5: Shall the voters authorize total fund expenditures for operating expenses of \$3,729,774.00 of which \$2,639,200.00 shall be raised by taxes and \$1,090,574.00 by non-tax revenues?

The legal voters of the Town of Georgia, Vermont, are hereby notified and warned that the Selectboard will hold an in-person Public Information Hearing on Tuesday, February 28, 2023, at 7:00 p.m. at the Georgia Eric Nye II Fire, 4134 Ethan Allen Highway, Georgia, VT, to discuss the foregoing Town Meeting Articles. Voters may visit www.townofgeorgia.com for additional details.

The legal voters of the Town of Georgia are further notified that voter qualification, registration, and absentee voting relative to said Annual Meeting shall be as provided in Chapters 43, 51 & 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Selectboard of the Town of Georgia duly called, noticed, and held on February 2, 2023.

Georgia Selectboard:

Doug Bergstrom, Chair

Gary Wright, Vice-Chair

Carolyn Branagan

Dawn Penney

Carl Rosenquist

Received by the Georgia Town Clerk's Office for record this 2nd day of February 2023 at Georgia, Vermont and same is recorded in the posted records. Attest: Cheryl Letourneau, Town Clerk

ANNUAL GEORGIA TOWN SCHOOL DISTRICT MEETING 2023

The legal voters of the Town of Georgia are hereby notified and warned to meet in the Town and School District Meeting at GeOfgla School in Georgia, Vennont on Tuesday, March 7, 2023 A.D. at 10:00 in the forenoon to transact following business not involving voting by Australian Ballot. Said Australian Ballot voting is to be from 7:00 in the forenoon until 7:00 in the afternoon. The legal voters of the Town of Georgla are also hereby warned of a public hearing and presentation of the proposed school budget to be held on Monday, March 6, 2023 at 6:00 in the afternoon at the Georgia School Library.

ARTICLE 1: Shall the legal voters of said school district elect the following officers?

BY AUSTRALIAN BALLOT

- School Moderator for one-year term
- Schoof Director for three-year term
- School Director for one-year term
- School Director for one-year term

ARTICLE 2: Shall the voters of said school district approve the school board to expend **\$15,930,943** which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,775.75 per equalized pupil. This projected spending per equalized pupil is **6.97% higher** than spending for the current year.

BY AUSTRALIAN BALLOT

ARTICLE 3: Shall the voters of said school district authorize the School Directors to borrow money for school expenses in anticipation of revenue for the ensuing year?

BY AUSTRALIAN BALLOT

ARTICLE 4: Shall the reports of the School Directors concerning the previous year be accepted?

BY AUSTRALIAN BALLOT

The legal voters of the Georgia Town School District are further notified that voter qualification, registration, and absentee voting relative to said meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Georgia Town School District duly called, noticed, and held on January 16, 2023.

Carl Laroe, Jr.

Ben Chiappinelli

Kate Barnes

Julie Poquette

Andrea Milne

Received by Georgia Town Clerk's Office for record and this lith day of January, 2023 at Georgla, VT and same is recorded in the posted records.

ATTEST:

Cheryl Letourneau
Cheryl Letourneau, Town Clerk

Independent Auditor's Report

To the Select Board
Town of Georgia
Georgia, Vermont

Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Georgia, Vermont as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town of Georgia, Vermont's basic financial statements as listed in the table of contents. In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Georgia, Vermont, as of December 31, 2021, and the respective changes in financial position for the year then ended in accordance with modified cash basis of accounting as described in Note 1.

Basis of Accounting

We draw your attention to Note 1 of the financial statements, which describes the basis of accounting. The financial statement are prepared on the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United State of America. Our opinions are not modified with respect to that matter.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Georgia, Vermont and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Georgia, Vermont's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards and *Government Auditing Standards* will always detect a material misstatement when it exists.

The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Georgia, Vermont's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Georgia, Vermont's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Other Matters

Other information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Georgia, Vermont's basic financial statements. The budgetary comparison information and the combining fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated January 30, 2023 on our consideration of the Town of Georgia, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Georgia, Vermont's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Georgia, Vermont's internal control over financial reporting and compliance.

Telling & Hillman, P.C.

Telling & Hillman, P.C.
License #092.0131564
Middlebury, Vermont
January 30, 2023

Town of Georgia, VT General Ledger
Balance Sheet - December 31, 2022
General Fund

Account	Account Name	Period 12-Dec
ASSET		
1-1-00-00	CASH UNRESTRICTED	
1-1-00-00-01.00	General Fund Checking	\$ 2,576,964.61
1-1-00-00-01.05	Due To / From Other Funds	\$ (1,905,000.44)
1-1-00-00-01.10	Cash Drawer	\$ 100.00
1-1-00-00-01.15	Cash In Transit	\$ -
1-1-00-00-01.25	Fire Department Petty Cash	\$ 500.00
1-1-00-00-01.35	Georgia Community Events Committee	\$ 4,000.00
	Total CASH UNRESTRICTED	\$ 676,564.17
TOTAL ASSET		\$ 676,564.17
LIABILITY		
1-2-00-00	ACCOUNTS PAYABLE	
1-2-00-00-00.00	Accounts Payable	\$ -
	Total ACCOUNTS PAYABLE	\$ -
1-2-00-05	PAYROLL	
1-2-00-05-10.05	FICA Withholding	\$ -
1-2-00-05-10.10	Federal Tax Withholding	\$ -
1-2-00-05-10.15	Vermont Tax Withholding	\$ -
1-2-00-05-10.25	Retirement Withholding	\$ -
1-2-00-05-10.35	Dental Withholding	\$ -
1-2-00-05-10.36	Health Withholding	\$ -
1-2-00-05-10.37	Vision Withholding	\$ -
1-2-00-05-10.38	AFLAC Withholding	\$ -
	Total PAYROLL	\$ -
1-2-00-10	TAX RELATED	
1-2-00-10-00.05	Due to Taxpayers	\$ (3,930.10)
1-2-00-10-00.10	Tax Clearing Account	\$ -
1-2-00-10-00.15	Prepaid Taxes	\$ (940.00)
	Total TAX RELATED	\$ (4,870.10)

Town of Georgia, VT General Ledger
Balance Sheet - December 31, 2022
General Fund

Account	Account Name	Period 12-Dec
1-2-00-20	CASH RESTRICTED	
1-2-00-20-10.65	Road Work Escrow	\$ (1,000.00)
1-2-00-20-10.86	Planning Legal Escrow	\$ (3,500.00)
1-2-00-20-10.87	Paving/Sidewalk Escrow	\$ (4,675.00)
1-2-00-20-10.95	Highway Project Fund	\$ (11,000.00)
	Total CASH RESTRICTED	\$ (20,175.00)
1-2-00-30	SHORT TERM DEBT	
1-2-00-30-00.05	Monies Due to School	\$ (450,000.00)
	Total SHORT TERM DEBT	\$ (450,000.00)
1-2-40-20	STATE OF VERMONT	
1-2-40-20-10.00	State of Vermont Marriage Licenses	\$ (50.00)
1-2-40-20-10.05	State of Vermont Dog Licenses	\$ -
1-2-40-20-10.10	State of Vermont Fish & Wildlife Licenses	\$ -
	Total STATE OF VERMONT	\$ (50.00)
TOTAL LIABILITY		\$ (475,095.10)
	FUND BALANCES	
1-3-00-00-00.00	Fund Balance	\$ (170,011.86)
1-3-00-00-00.05	Budgeted Fund Balance	\$ -
	Total Prior Years Fund Balance	\$ (170,011.86)
	Fund Balance Current Year	\$ (31,457.21)
	Total Fund Balance	\$ (201,469.07)
	Total Liability, Fund Balance	\$ (676,564.17)

**Town of Georgia, VT General
Ledger Balance Sheet - December
31, 2022 Impact Fees**

Account	Account Name	Period 12-Dec	
ASSET			
3-1-00-00-00.00	Impact Fee Checking Account	\$	136,230.83
3-1-00-00-01.05	Due From / To General Fund	\$	-
TOTAL ASSET		\$	136,230.83
LIABILITY			
3-2-00-00-00.10	Impact Fee Deposits	\$	-
3-2-05-20	Administration Impact Fees		
3-2-05-20-04.39	013-1904 John & Marguerite McCracken	\$	(1,451.61)
3-2-05-20-04.40	022-1905 CAX LLC	\$	(754.00)
3-2-05-20-04.41	021-1905 Tim & Lisa Hurteau	\$	(754.00)
3-2-05-20-04.43	041-1907 Matthew Palmer	\$	(251.00)
3-2-05-20-04.44	055-1909 Tim Reed Construction	\$	(754.00)
3-2-05-20-04.45	066-1910 CAX LLC	\$	(754.00)
3-2-05-20-04.46	068-1911 Tim Reed Construction	\$	(754.00)
3-2-05-20-04.47	070-1911 Brian & Holly Thweatt	\$	(754.00)
3-2-05-20-04.48	075-1912 CAX LLC	\$	(754.00)
3-2-05-20-04.49	016-2005 Todd & Holley Cadieux	\$	(221.00)
3-2-05-20-04.50	021-2005 Marc & Jessica Leo	\$	(670.00)
3-2-05-20-04.51	030-2006 Kathy Rabtoy	\$	(670.00)
3-2-05-20-04.52	058-2007 Michael Bouthillette	\$	(670.00)
3-2-05-20-04.53	073-2008 Gary Gilmond III	\$	(670.00)
3-2-05-20-04.54	085-2009 New York Pinstripes	\$	(670.00)
3-2-05-20-04.55	092-2010 Kathy Rabtoy	\$	(670.00)
3-2-05-20-04.56	098-2011 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.57	101-2011 Glenn & Mary Anne Sjoblom	\$	(670.00)
3-2-05-20-04.58	103-2012 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.59	102-2012 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.60	006-2102 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.61	013-2103 Elderberry Lodge	\$	(221.00)
3-2-05-20-04.62	016-2103 Luke & Kacie Chagnon	\$	(670.00)
3-2-05-20-04.63	017-2103 Mark Ledoux	\$	(221.00)
3-2-05-20-04.64	023-2104 Chelsey Howard	\$	(221.00)
3-2-05-20-04.65	040-2105 Sandy Birch LLC	\$	(670.00)
3-2-05-20-04.66	041-2105 Sandy Birch LLC	\$	(670.00)
3-2-05-20-04.67	067-2106 Jackie Sawyer	\$	(221.00)
3-2-05-20-04.68	024-2106 Bill & Shannon Fogg	\$	(670.00)
3-2-05-20-04.69	058-2106 CAX, LLC	\$	(670.00)
3-2-05-20-04.70	059-2106 CAX, LLC	\$	(670.00)
3-2-05-20-04.71	060-2106 CAX, LLC	\$	(670.00)
3-2-05-20-04.72	065-2107 Marcel & Rose Cadieux	\$	(670.00)

Town of Georgia, VT General Ledger

Balance Sheet - December 31, 2022

Impact Fees

Account	Account Name	Period 12-Dec	
3-2-05-20-04.73	066-2107 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.74	073-2108 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.75	074-2109 Matt & Chelsea Boardman	\$	(670.00)
3-2-05-20-04.76	083-2109 GreenPointe LLC	\$	(670.00)
3-2-05-20-04.77	086-2110 CAX, LLC	\$	(670.00)
3-2-05-20-04.78	087-2110 CAX, LLC	\$	(670.00)
3-2-05-20-04.79	088-2110 John Fox	\$	(221.00)
3-2-05-20-04.80	091-2110 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.81	094-2110 Stacey Ring	\$	(221.00)
3-2-05-20-04.82	001-2201 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.83	004-2202 Russell & Tammy Hardy	\$	(670.00)
3-2-05-20-04.84	005-2202 Ryan & Angela McCarthy	\$	(670.00)
3-2-05-20-04.85	006-2202 Marcus & Kelly Bosenberg	\$	(670.00)
3-2-05-20-04.86	007-2203 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.87	009-2203 Michael Flock	\$	(670.00)
3-2-05-20-04.88	012-2203 CAX, LLC	\$	(670.00)
3-2-05-20-04.89	013-2203 CAX, LLC	\$	(670.00)
3-2-05-20-04.90	014-2203 CAX, LLC	\$	(670.00)
3-2-05-20-04.91	015-2203 CAX, LLC	\$	(670.00)
3-2-05-20-04.92	028-2204 GreenPoint, LLC	\$	(670.00)
3-2-05-20-04.93	034-2205 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.94	054-2206 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.95	055-2206 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.96	088-2211 Wyeth Shamp	\$	(670.00)
3-2-05-20-99.00	Administration Accumulated Interest	\$	(3,064.43)
Total ADMINISTRATIVE IMPACT FEES		\$	(39,062.04)

3-2-05-36

Fire Department Impact Fees

3-2-05-36-04.58	103-2012 Tim Reed Construction	\$	(1,676.18)
3-2-05-36-04.59	102-2012 Tim Reed Construction	\$	(1,735.00)
3-2-05-36-04.60	006-2102 Tim Reed Construction	\$	(1,735.00)
3-2-05-36-04.61	013-2103 Elderberry Lodge	\$	(573.00)
3-2-05-36-04.62	016-2103 Luke & Kacie Chagnon	\$	(1,735.00)
3-2-05-36-04.63	017-2103 Mark Ledoux	\$	(573.00)
3-2-05-36-04.64	023-2104 Chelsey Howard	\$	(573.00)
3-2-05-36-04.65	040-2105 Sandy Birch LLC	\$	(1,735.00)
3-2-05-36-04.66	041-2105 Sandy Birch LLC	\$	(1,735.00)
3-2-05-36-04.67	067-2106 Jackie Sawyer	\$	(573.00)
3-2-05-36-04.68	024-2106 Bill & Shannon Fogg	\$	(1,735.00)
3-2-05-36-04.69	058-2106 CAX, LLC	\$	(1,735.00)
3-2-05-36-04.70	059-2106 CAX, LLC	\$	(1,735.00)
3-2-05-36-04.71	060-2106 CAX, LLC	\$	(1,735.00)

Town of Georgia, VT General Ledger

Balance Sheet - December 31, 2022

Impact Fees

Account	Account Name		
3-2-05-36-04.72	065-2107 Marcel & Rose Cadieux	\$	(1,735.00)
3-2-05-36-04.73	066-2107 Tim Reed Construction	\$	(1,735.00)
3-2-05-36-04.74	073-2108 Tim Reed Construction	\$	(1,735.00)
3-2-05-36-04.75	074-2109 Matt & Chelsea Boardman	\$	(1,735.00)
3-2-05-36-04.76	083-2109 GreenPointe LLC	\$	(1,735.00)
3-2-05-36-04.77	086-2110 CAX, LLC	\$	(1,735.00)
3-2-05-36-04.78	087-2110 CAX, LLC	\$	(1,735.00)
3-2-05-36-04.79	088-2110 John Fox	\$	(573.00)
3-2-05-36-04.80	091-2110 Tim Reed Construction	\$	(1,735.00)
3-2-05-36-04.81	094-2110 Stacey Ring	\$	(573.00)
3-2-05-36-04.82	001-2201 Tim Reed Construction	\$	(1,735.00)
3-2-05-36-04.83	004-2202 Russell & Tammy Hardy	\$	(1,735.00)
3-2-05-36-04.84	005-2202 Ryan & Angela McCarthy	\$	(1,735.00)
3-2-05-36-04.85	006-2202 Marcus & Kelly Bosenberg	\$	(1,735.00)
3-2-05-36-04.86	007-2203 Tim Reed Construction	\$	(1,735.00)
3-2-05-36-04.87	009-2203 Michael Flock	\$	(1,735.00)
3-2-05-36-04.88	012-2203 CAX, LLC	\$	(1,735.00)
3-2-05-36-04.89	013-2203 CAX, LLC	\$	(1,735.00)
3-2-05-36-04.90	014-2203 CAX, LLC	\$	(1,735.00)
3-2-05-36-04.91	015-2203 CAX, LLC	\$	(1,735.00)
3-2-05-36-04.92	028-2204 GreenPoint, LLC	\$	(1,735.00)
3-2-05-36-04.93	034-2205 Tim Reed Construction	\$	(1,735.00)
3-2-05-36-04.94	054-2206 Tim Reed Construction	\$	(1,735.00)
3-2-05-36-04.95	055-2206 Tim Reed Construction	\$	(1,735.00)
3-2-05-36-04.96	088-2211 Wyeth Shamp	\$	(1,735.00)
3-2-05-36-99.00	Fire Accumulated Interest	\$	(2,806.07)
Total FIRE DEPARTMENT IMPACT FEES		\$	(63,440.25)

3-2-05-38	First Response Impact Fees		
3-2-05-38-04.49	016-2005 Todd & Holley Cadieux	\$	(3.00)
3-2-05-38-04.50	021-2005 Marc & Jessica Leo	\$	(10.00)
3-2-05-38-04.51	030-2006 Kathy Rabtoy	\$	(10.00)
3-2-05-38-04.52	058-2007 Michael Bouthillette	\$	(10.00)
3-2-05-38-04.53	073-2008 Gary Gilmond III	\$	(10.00)
3-2-05-38-04.54	085-2009 New York Pinstripes	\$	(10.00)
3-2-05-38-04.55	092-2010 Kathy Rabtoy	\$	(10.00)
3-2-05-38-04.56	098-2011 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.57	101-2011 Glenn & Mary Anne Sjoblom	\$	(10.00)
3-2-05-38-04.58	103-2012 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.59	102-2012 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.60	006-2102 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.61	013-2103 Elderberry Lodge	\$	(3.00)

Town of Georgia, VT General Ledger

Balance Sheet - December 31, 2022

Impact Fees

Account	Account Name	Period 12-Dec	
3-2-05-38-04.62	016-2103 Luke & Kacie Chagnon	\$	(10.00)
3-2-05-38-04.63	017-2103 Mark Ledoux	\$	(3.00)
3-2-05-38-04.64	023-2104 Chelsey Howard	\$	(3.00)
3-2-05-38-04.65	040-2105 Sandy Birch LLC	\$	(10.00)
3-2-05-38-04.66	041-2105 Sandy Birch LLC	\$	(10.00)
3-2-05-38-04.67	067-2106 Jackie Sawyer	\$	(3.00)
3-2-05-38-04.68	024-2106 Bill & Shannon Fogg	\$	(10.00)
3-2-05-38-04.69	058-2106 CAX, LLC	\$	(10.00)
3-2-05-38-04.70	059-2106 CAX, LLC	\$	(10.00)
3-2-05-38-04.71	060-2106 CAX, LLC	\$	(10.00)
3-2-05-38-04.72	065-2107 Marcel & Rose Cadieux	\$	(10.00)
3-2-05-38-04.73	066-2107 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.74	073-2108 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.75	074-2109 Matt & Chelsea Boardman	\$	(10.00)
3-2-05-38-04.76	083-2109 GreenPointe LLC	\$	(10.00)
3-2-05-38-04.77	086-2110 CAX, LLC	\$	(10.00)
3-2-05-38-04.78	087-2110 CAX, LLC	\$	(10.00)
3-2-05-38-04.79	088-2110 John Fox	\$	(3.00)
3-2-05-38-04.80	091-2110 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.81	094-2110 Stacey Ring	\$	(3.00)
3-2-05-38-04.82	001-2201 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.83	004-2202 Russell & Tammy Hardy	\$	(10.00)
3-2-05-38-04.84	005-2202 Ryan & Angela McCarthy	\$	(10.00)
3-2-05-38-04.85	006-2202 Marcus & Kelly Bosenberg	\$	(10.00)
3-2-05-38-04.86	007-2203 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.87	009-2203 Michael Flock	\$	(10.00)
3-2-05-38-04.88	012-2203 CAX, LLC	\$	(10.00)
3-2-05-38-04.89	013-2203 CAX, LLC	\$	(10.00)
3-2-05-38-04.90	014-2203 CAX, LLC	\$	(10.00)
3-2-05-38-04.91	015-2203 CAX, LLC	\$	(10.00)
3-2-05-38-04.92	028-2204 GreenPoint, LLC	\$	(10.00)
3-2-05-38-04.93	034-2205 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.94	054-2206 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.95	055-2206 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.96	088-2211 Wyeth Shamp	\$	(10.00)
3-2-05-38-99.00	First Response Accumulated Interest	\$	(1.35)

Total FIRST RESPONSE IMPACT FEES

\$ (432.35)

3-2-05-65

Parks & Recreation Impact Fees

3-2-05-65-04.46	068-1911 Tim Reed Construction	\$	(211.11)
3-2-05-65-04.47	070-1911 Brian & Holly Thweatt	\$	(339.00)
3-2-05-65-04.48	075-1912 CAX LLC	\$	(339.00)

3-2-05-65-04.49	016-2005 Todd & Holley Cadieux	\$	(112.00)
3-2-05-65-04.50	021-2005 Marc & Jessica Leo	\$	(340.00)
3-2-05-65-04.51	030-2006 Kathy Rabtoy	\$	(340.00)
3-2-05-65-04.52	058-2007 Michael Bouthillette	\$	(340.00)
3-2-05-65-04.53	073-2008 Gary Gilmond III	\$	(340.00)
3-2-05-65-04.54	085-2009 New York Pinstripes	\$	(340.00)
3-2-05-65-04.55	092-2010 Kathy Rabtoy	\$	(340.00)
3-2-05-65-04.56	098-2011 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.57	101-2011 Glenn & Mary Anne Sjoblom	\$	(340.00)
3-2-05-65-04.58	103-2012 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.59	102-2012 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.60	006-2102 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.61	013-2103 Elderberry Lodge	\$	(112.00)
3-2-05-65-04.62	016-2103 Luke & Kacie Chagnon	\$	(340.00)
3-2-05-65-04.63	017-2103 Mark Ledoux	\$	(112.00)
3-2-05-65-04.64	023-2104 Chelsey Howard	\$	(112.00)
3-2-05-65-04.65	040-2105 Sandy Birch LLC	\$	(340.00)
3-2-05-65-04.66	041-2105 Sandy Birch LLC	\$	(340.00)
3-2-05-65-04.67	067-2106 Jackie Sawyer	\$	(112.00)
3-2-05-65-04.68	024-2106 Bill & Shannon Fogg	\$	(340.00)
3-2-05-65-04.69	058-2106 CAX, LLC	\$	(340.00)
3-2-05-65-04.70	059-2106 CAX, LLC	\$	(340.00)
3-2-05-65-04.71	060-2106 CAX, LLC	\$	(340.00)
3-2-05-65-04.72	065-2107 Marcel & Rose Cadieux	\$	(340.00)
3-2-05-65-04.73	066-2107 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.74	073-2108 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.75	074-2109 Matt & Chelsea Boardman	\$	(340.00)
3-2-05-65-04.76	083-2109 GreenPointe LLC	\$	(340.00)
3-2-05-65-04.77	086-2110 CAX, LLC	\$	(340.00)
3-2-05-65-04.78	087-2110 CAX, LLC	\$	(340.00)
3-2-05-65-04.79	088-2110 John Fox	\$	(112.00)
3-2-05-65-04.80	091-2110 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.81	094-2110 Stacey Ring	\$	(112.00)
3-2-05-65-04.82	001-2201 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.83	004-2202 Russell & Tammy Hardy	\$	(340.00)
3-2-05-65-04.84	005-2202 Ryan & Angela McCarthy	\$	(340.00)
3-2-05-65-04.85	006-2202 Marcus & Kelly Bosenberg	\$	(340.00)
3-2-05-65-04.86	007-2203 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.87	009-2203 Michael Flock	\$	(340.00)
3-2-05-65-04.88	012-2203 CAX, LLC	\$	(340.00)
3-2-05-65-04.89	013-2203 CAX, LLC	\$	(340.00)
3-2-05-65-04.90	014-2203 CAX, LLC	\$	(340.00)
3-2-05-65-04.91	015-2203 CAX, LLC	\$	(340.00)
3-2-05-65-04.92	028-2204 GreenPoint, LLC	\$	(340.00)
3-2-05-65-04.93	034-2205 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.94	054-2206 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.95	055-2206 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.96	088-2211 Wyeth Shamp	\$	(340.00)
3-2-05-65-99.00	Parks & Recreation Accumulated Interest	\$	(651.08)

Town of Georgia, VT General Ledger

Balance Sheet - December 31, 2022

Impact Fees

Account	Account Name	Period 12-Dec	
	Total PARKS & RECREATION IMPACT FEES	\$	(16,264.19)
3-2-05-70	Library Impact Fees		
3-2-05-70-04.08	060-1706 Ronnie & Carol Sweet	\$	(25.00)
3-2-05-70-04.23	025-1805 Shawn & Brenda Murphy	\$	(72.33)
3-2-05-70-04.24	026-1805 Bradley St. Pierre	\$	(75.00)
3-2-05-70-04.25	024-1805 CAX LLC	\$	(75.00)
3-2-05-70-04.26	036-1806 Keene Yandow	\$	(150.00)
3-2-05-70-04.27	044-1807 Hubert & Jerrilyn Remillard	\$	(25.00)
3-2-05-70-04.28	055-1808 Christopher & Kayla Panko	\$	(75.00)
3-2-05-70-04.29	059-1808 Joseph & Kathryn Anger	\$	(25.00)
3-2-05-70-04.30	060-1808 Chad Wheeler	\$	(25.00)
3-2-05-70-04.31	062-1808 Tim Reed Construction	\$	(75.00)
3-2-05-70-04.32	070-1809 Geoffrey & Lisa Dike	\$	(75.00)
3-2-05-70-04.33	075-1810 Jason & Erin Chagnon	\$	(75.00)
3-2-05-70-04.34	078-1810 Tim Reed Construction	\$	(75.00)
3-2-05-70-04.35	001-1902 McCracken Enterprises	\$	(75.00)
3-2-05-70-04.36	002-1903 Zachary Wood	\$	(75.00)
3-2-05-70-04.37	004-1903 David & Melanie Berno	\$	(75.00)
3-2-05-70-04.38	006-1904 Chad & Heather Nielsen	\$	(75.00)
3-2-05-70-04.39	013-1904 John & Marguerite McCracken	\$	(150.00)
3-2-05-70-04.40	022-1905 CAX LLC	\$	(75.00)
3-2-05-70-04.41	021-1905 Tim & Lisa Hurteau	\$	(75.00)
3-2-05-70-04.43	041-1907 Matthew Palmer	\$	(25.00)
3-2-05-70-04.44	055-1909 Tim Reed Construction	\$	(75.00)
3-2-05-70-04.45	066-1910 CAX LLC	\$	(75.00)
3-2-05-70-04.46	068-1911 Tim Reed Construction	\$	(75.00)
3-2-05-70-04.47	070-1911 Brian & Holly Thweatt	\$	(75.00)
3-2-05-70-04.48	075-1912 CAX LLC	\$	(75.00)
3-2-05-70-04.49	016-2005 Todd & Holley Cadieux	\$	(28.00)
3-2-05-70-04.50	021-2005 Marc & Jessica Leo	\$	(85.00)
3-2-05-70-04.51	030-2006 Kathy Rabtoy	\$	(85.00)
3-2-05-70-04.52	058-2007 Michael Bouthillette	\$	(85.00)
3-2-05-70-04.53	073-2008 Gary Gilmond III	\$	(85.00)
3-2-05-70-04.54	085-2009 New York Pinstripes	\$	(85.00)
3-2-05-70-04.55	092-2010 Kathy Rabtoy	\$	(85.00)
3-2-05-70-04.56	098-2011 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.57	101-2011 Glenn & Mary Anne Sjoblom	\$	(85.00)
3-2-05-70-04.58	103-2012 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.59	102-2012 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.60	006-2102 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.61	013-2103 Elderberry Lodge	\$	(28.00)
3-2-05-70-04.62	016-2103 Luke & Kacie Chagnon	\$	(85.00)

Town of Georgia, VT General Ledger

Balance Sheet - December 31, 2022

Impact Fees

Account	Account Name	Period 12-Dec	
3-2-05-70-04.63	017-2103 Mark Ledoux	\$	(28.00)
3-2-05-70-04.64	023-2104 Chelsey Howard	\$	(28.00)
3-2-05-70-04.65	040-2105 Sandy Birch LLC	\$	(85.00)
3-2-05-70-04.66	041-2105 Sandy Birch LLC	\$	(85.00)
3-2-05-70-04.67	067-2106 Jackie Sawyer	\$	(28.00)
3-2-05-70-04.68	024-2106 Bill & Shannon Fogg	\$	(85.00)
3-2-05-70-04.69	058-2106 CAX, LLC	\$	(85.00)
3-2-05-70-04.70	059-2106 CAX, LLC	\$	(85.00)
3-2-05-70-04.71	060-2106 CAX, LLC	\$	(85.00)
3-2-05-70-04.72	065-2107 Marcel & Rose Cadieux	\$	(85.00)
3-2-05-70-04.73	066-2107 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.74	073-2108 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.75	074-2109 Matt & Chelsea Boardman	\$	(85.00)
3-2-05-70-04.76	083-2109 GreenPointe LLC	\$	(85.00)
3-2-05-70-04.77	086-2110 CAX, LLC	\$	(85.00)
3-2-05-70-04.78	087-2110 CAX, LLC	\$	(85.00)
3-2-05-70-04.79	088-2110 John Fox	\$	(28.00)
3-2-05-70-04.80	091-2110 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.81	094-2110 Stacey Ring	\$	(28.00)
3-2-05-70-04.82	001-2201 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.83	004-2202 Russell & Tammy Hardy	\$	(85.00)
3-2-05-70-04.84	005-2202 Ryan & Angela McCarthy	\$	(85.00)
3-2-05-70-04.85	006-2202 Marcus & Kelly Bosenberg	\$	(85.00)
3-2-05-70-04.86	007-2203 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.87	009-2203 Michael Flock	\$	(85.00)
3-2-05-70-04.88	012-2203 CAX, LLC	\$	(85.00)
3-2-05-70-04.89	013-2203 CAX, LLC	\$	(85.00)
3-2-05-70-04.90	014-2203 CAX, LLC	\$	(85.00)
3-2-05-70-04.91	015-2203 CAX, LLC	\$	(85.00)
3-2-05-70-04.92	028-2204 GreenPoint, LLC	\$	(85.00)
3-2-05-70-04.93	034-2205 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.94	054-2206 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.95	055-2206 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.96	088-2211 Wyeth Shamp	\$	(85.00)
3-2-05-70-99.00	Library Accumulated Interest	\$	(1,165.88)
Total LIBRARY IMPACT FEES		\$	(6,694.21)
3-2-10-30	Highway Impact Fees		
3-2-10-30-04.74	073-2108 Tim Reed Construction	\$	(108.73)
3-2-10-30-04.75	074-2109 Matt & Chelsea Boardman	\$	(495.00)
3-2-10-30-04.76	083-2109 GreenPointe LLC	\$	(495.00)
3-2-10-30-04.77	086-2110 CAX, LLC	\$	(495.00)

Town of Georgia, VT General Ledger
Balance Sheet - December 31, 2022
Impact Fees

Account	Account Name	Period 12-Dec	
3-2-10-30-04.78	087-2110 CAX, LLC	\$	(495.00)
3-2-10-30-04.79	088-2110 John Fox	\$	(163.00)
3-2-10-30-04.80	091-2110 Tim Reed Construction	\$	(495.00)
3-2-10-30-04.81	094-2110 Stacey Ring	\$	(163.00)
3-2-10-30-04.82	001-2201 Tim Reed Construction	\$	(495.00)
3-2-10-30-04.83	004-2202 Russell & Tammy Hardy	\$	(495.00)
3-2-10-30-04.84	005-2202 Ryan & Angela McCarthy	\$	(495.00)
3-2-10-30-04.85	006-2202 Marcus & Kelly Bosenberg	\$	(495.00)
3-2-10-30-04.86	007-2203 Tim Reed Construction	\$	(495.00)
3-2-10-30-04.87	009-2203 Michael Flock	\$	(495.00)
3-2-10-30-04.88	012-2203 CAX, LLC	\$	(495.00)
3-2-10-30-04.89	013-2203 CAX, LLC	\$	(495.00)
3-2-10-30-04.90	014-2203 CAX, LLC	\$	(495.00)
3-2-10-30-04.91	015-2203 CAX, LLC	\$	(495.00)
3-2-10-30-04.92	028-2204 GreenPoint, LLC	\$	(495.00)
3-2-10-30-04.93	034-2205 Tim Reed Construction	\$	(495.00)
3-2-10-30-04.94	054-2206 Tim Reed Construction	\$	(495.00)
3-2-10-30-04.95	055-2206 Tim Reed Construction	\$	(495.00)
3-2-10-30-04.96	088-2211 Wyeth Shamp	\$	(495.00)
3-2-10-30-99.00	Highway Accumulated Interest	\$	(3.06)
Total HIGHWAY IMPACT FEES		\$	(10,337.79)
Total LIABILITY, FUND BALANCE		\$	(136,230.83)

**Town of Georgia, VT General
Ledger Balance Sheet - December
31, 2022 Impact Fees**

Account	Account Name	Period 12-Dec	
ASSET			
3-1-00-00-00.00	Impact Fee Checking Account	\$	136,230.83
3-1-00-00-01.05	Due From / To General Fund	\$	-
TOTAL ASSET		\$	136,230.83
LIABILITY			
3-2-00-00-00.10	Impact Fee Deposits	\$	-
3-2-05-20	Administration Impact Fees		
3-2-05-20-04.39	013-1904 John & Marguerite McCracken	\$	(1,451.61)
3-2-05-20-04.40	022-1905 CAX LLC	\$	(754.00)
3-2-05-20-04.41	021-1905 Tim & Lisa Hurteau	\$	(754.00)
3-2-05-20-04.43	041-1907 Matthew Palmer	\$	(251.00)
3-2-05-20-04.44	055-1909 Tim Reed Construction	\$	(754.00)
3-2-05-20-04.45	066-1910 CAX LLC	\$	(754.00)
3-2-05-20-04.46	068-1911 Tim Reed Construction	\$	(754.00)
3-2-05-20-04.47	070-1911 Brian & Holly Thweatt	\$	(754.00)
3-2-05-20-04.48	075-1912 CAX LLC	\$	(754.00)
3-2-05-20-04.49	016-2005 Todd & Holley Cadieux	\$	(221.00)
3-2-05-20-04.50	021-2005 Marc & Jessica Leo	\$	(670.00)
3-2-05-20-04.51	030-2006 Kathy Rabtoy	\$	(670.00)
3-2-05-20-04.52	058-2007 Michael Bouthillette	\$	(670.00)
3-2-05-20-04.53	073-2008 Gary Gilmond III	\$	(670.00)
3-2-05-20-04.54	085-2009 New York Pinstripes	\$	(670.00)
3-2-05-20-04.55	092-2010 Kathy Rabtoy	\$	(670.00)
3-2-05-20-04.56	098-2011 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.57	101-2011 Glenn & Mary Anne Sjoblom	\$	(670.00)
3-2-05-20-04.58	103-2012 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.59	102-2012 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.60	006-2102 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.61	013-2103 Elderberry Lodge	\$	(221.00)
3-2-05-20-04.62	016-2103 Luke & Kacie Chagnon	\$	(670.00)
3-2-05-20-04.63	017-2103 Mark Ledoux	\$	(221.00)
3-2-05-20-04.64	023-2104 Chelsey Howard	\$	(221.00)
3-2-05-20-04.65	040-2105 Sandy Birch LLC	\$	(670.00)
3-2-05-20-04.66	041-2105 Sandy Birch LLC	\$	(670.00)
3-2-05-20-04.67	067-2106 Jackie Sawyer	\$	(221.00)
3-2-05-20-04.68	024-2106 Bill & Shannon Fogg	\$	(670.00)
3-2-05-20-04.69	058-2106 CAX, LLC	\$	(670.00)
3-2-05-20-04.70	059-2106 CAX, LLC	\$	(670.00)
3-2-05-20-04.71	060-2106 CAX, LLC	\$	(670.00)
3-2-05-20-04.72	065-2107 Marcel & Rose Cadieux	\$	(670.00)

Town of Georgia, VT General Ledger

Balance Sheet - December 31, 2022

Impact Fees

Account	Account Name	Period 12-Dec	
3-2-05-20-04.73	066-2107 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.74	073-2108 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.75	074-2109 Matt & Chelsea Boardman	\$	(670.00)
3-2-05-20-04.76	083-2109 GreenPointe LLC	\$	(670.00)
3-2-05-20-04.77	086-2110 CAX, LLC	\$	(670.00)
3-2-05-20-04.78	087-2110 CAX, LLC	\$	(670.00)
3-2-05-20-04.79	088-2110 John Fox	\$	(221.00)
3-2-05-20-04.80	091-2110 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.81	094-2110 Stacey Ring	\$	(221.00)
3-2-05-20-04.82	001-2201 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.83	004-2202 Russell & Tammy Hardy	\$	(670.00)
3-2-05-20-04.84	005-2202 Ryan & Angela McCarthy	\$	(670.00)
3-2-05-20-04.85	006-2202 Marcus & Kelly Bosenberg	\$	(670.00)
3-2-05-20-04.86	007-2203 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.87	009-2203 Michael Flock	\$	(670.00)
3-2-05-20-04.88	012-2203 CAX, LLC	\$	(670.00)
3-2-05-20-04.89	013-2203 CAX, LLC	\$	(670.00)
3-2-05-20-04.90	014-2203 CAX, LLC	\$	(670.00)
3-2-05-20-04.91	015-2203 CAX, LLC	\$	(670.00)
3-2-05-20-04.92	028-2204 GreenPoint, LLC	\$	(670.00)
3-2-05-20-04.93	034-2205 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.94	054-2206 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.95	055-2206 Tim Reed Construction	\$	(670.00)
3-2-05-20-04.96	088-2211 Wyeth Shamp	\$	(670.00)
3-2-05-20-99.00	Administration Accumulated Interest	\$	(3,064.43)
Total ADMINISTRATIVE IMPACT FEES		\$	(39,062.04)

3-2-05-36

Fire Department Impact Fees

3-2-05-36-04.58	103-2012 Tim Reed Construction	\$	(1,676.18)
3-2-05-36-04.59	102-2012 Tim Reed Construction	\$	(1,735.00)
3-2-05-36-04.60	006-2102 Tim Reed Construction	\$	(1,735.00)
3-2-05-36-04.61	013-2103 Elderberry Lodge	\$	(573.00)
3-2-05-36-04.62	016-2103 Luke & Kacie Chagnon	\$	(1,735.00)
3-2-05-36-04.63	017-2103 Mark Ledoux	\$	(573.00)
3-2-05-36-04.64	023-2104 Chelsey Howard	\$	(573.00)
3-2-05-36-04.65	040-2105 Sandy Birch LLC	\$	(1,735.00)
3-2-05-36-04.66	041-2105 Sandy Birch LLC	\$	(1,735.00)
3-2-05-36-04.67	067-2106 Jackie Sawyer	\$	(573.00)
3-2-05-36-04.68	024-2106 Bill & Shannon Fogg	\$	(1,735.00)
3-2-05-36-04.69	058-2106 CAX, LLC	\$	(1,735.00)
3-2-05-36-04.70	059-2106 CAX, LLC	\$	(1,735.00)
3-2-05-36-04.71	060-2106 CAX, LLC	\$	(1,735.00)

Town of Georgia, VT General Ledger

Balance Sheet - December 31, 2022

Impact Fees

Account	Account Name		
3-2-05-36-04.72	065-2107 Marcel & Rose Cadieux	\$	(1,735.00)
3-2-05-36-04.73	066-2107 Tim Reed Construction	\$	(1,735.00)
3-2-05-36-04.74	073-2108 Tim Reed Construction	\$	(1,735.00)
3-2-05-36-04.75	074-2109 Matt & Chelsea Boardman	\$	(1,735.00)
3-2-05-36-04.76	083-2109 GreenPointe LLC	\$	(1,735.00)
3-2-05-36-04.77	086-2110 CAX, LLC	\$	(1,735.00)
3-2-05-36-04.78	087-2110 CAX, LLC	\$	(1,735.00)
3-2-05-36-04.79	088-2110 John Fox	\$	(573.00)
3-2-05-36-04.80	091-2110 Tim Reed Construction	\$	(1,735.00)
3-2-05-36-04.81	094-2110 Stacey Ring	\$	(573.00)
3-2-05-36-04.82	001-2201 Tim Reed Construction	\$	(1,735.00)
3-2-05-36-04.83	004-2202 Russell & Tammy Hardy	\$	(1,735.00)
3-2-05-36-04.84	005-2202 Ryan & Angela McCarthy	\$	(1,735.00)
3-2-05-36-04.85	006-2202 Marcus & Kelly Bosenberg	\$	(1,735.00)
3-2-05-36-04.86	007-2203 Tim Reed Construction	\$	(1,735.00)
3-2-05-36-04.87	009-2203 Michael Flock	\$	(1,735.00)
3-2-05-36-04.88	012-2203 CAX, LLC	\$	(1,735.00)
3-2-05-36-04.89	013-2203 CAX, LLC	\$	(1,735.00)
3-2-05-36-04.90	014-2203 CAX, LLC	\$	(1,735.00)
3-2-05-36-04.91	015-2203 CAX, LLC	\$	(1,735.00)
3-2-05-36-04.92	028-2204 GreenPoint, LLC	\$	(1,735.00)
3-2-05-36-04.93	034-2205 Tim Reed Construction	\$	(1,735.00)
3-2-05-36-04.94	054-2206 Tim Reed Construction	\$	(1,735.00)
3-2-05-36-04.95	055-2206 Tim Reed Construction	\$	(1,735.00)
3-2-05-36-04.96	088-2211 Wyeth Shamp	\$	(1,735.00)
3-2-05-36-99.00	Fire Accumulated Interest	\$	(2,806.07)
Total FIRE DEPARTMENT IMPACT FEES		\$	(63,440.25)

3-2-05-38	First Response Impact Fees		
3-2-05-38-04.49	016-2005 Todd & Holley Cadieux	\$	(3.00)
3-2-05-38-04.50	021-2005 Marc & Jessica Leo	\$	(10.00)
3-2-05-38-04.51	030-2006 Kathy Rabtoy	\$	(10.00)
3-2-05-38-04.52	058-2007 Michael Bouthillette	\$	(10.00)
3-2-05-38-04.53	073-2008 Gary Gilmond III	\$	(10.00)
3-2-05-38-04.54	085-2009 New York Pinstripes	\$	(10.00)
3-2-05-38-04.55	092-2010 Kathy Rabtoy	\$	(10.00)
3-2-05-38-04.56	098-2011 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.57	101-2011 Glenn & Mary Anne Sjoblom	\$	(10.00)
3-2-05-38-04.58	103-2012 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.59	102-2012 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.60	006-2102 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.61	013-2103 Elderberry Lodge	\$	(3.00)

Town of Georgia, VT General Ledger

Balance Sheet - December 31, 2022

Impact Fees

Account	Account Name	Period 12-Dec	
3-2-05-38-04.62	016-2103 Luke & Kacie Chagnon	\$	(10.00)
3-2-05-38-04.63	017-2103 Mark Ledoux	\$	(3.00)
3-2-05-38-04.64	023-2104 Chelsey Howard	\$	(3.00)
3-2-05-38-04.65	040-2105 Sandy Birch LLC	\$	(10.00)
3-2-05-38-04.66	041-2105 Sandy Birch LLC	\$	(10.00)
3-2-05-38-04.67	067-2106 Jackie Sawyer	\$	(3.00)
3-2-05-38-04.68	024-2106 Bill & Shannon Fogg	\$	(10.00)
3-2-05-38-04.69	058-2106 CAX, LLC	\$	(10.00)
3-2-05-38-04.70	059-2106 CAX, LLC	\$	(10.00)
3-2-05-38-04.71	060-2106 CAX, LLC	\$	(10.00)
3-2-05-38-04.72	065-2107 Marcel & Rose Cadieux	\$	(10.00)
3-2-05-38-04.73	066-2107 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.74	073-2108 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.75	074-2109 Matt & Chelsea Boardman	\$	(10.00)
3-2-05-38-04.76	083-2109 GreenPointe LLC	\$	(10.00)
3-2-05-38-04.77	086-2110 CAX, LLC	\$	(10.00)
3-2-05-38-04.78	087-2110 CAX, LLC	\$	(10.00)
3-2-05-38-04.79	088-2110 John Fox	\$	(3.00)
3-2-05-38-04.80	091-2110 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.81	094-2110 Stacey Ring	\$	(3.00)
3-2-05-38-04.82	001-2201 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.83	004-2202 Russell & Tammy Hardy	\$	(10.00)
3-2-05-38-04.84	005-2202 Ryan & Angela McCarthy	\$	(10.00)
3-2-05-38-04.85	006-2202 Marcus & Kelly Bosenberg	\$	(10.00)
3-2-05-38-04.86	007-2203 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.87	009-2203 Michael Flock	\$	(10.00)
3-2-05-38-04.88	012-2203 CAX, LLC	\$	(10.00)
3-2-05-38-04.89	013-2203 CAX, LLC	\$	(10.00)
3-2-05-38-04.90	014-2203 CAX, LLC	\$	(10.00)
3-2-05-38-04.91	015-2203 CAX, LLC	\$	(10.00)
3-2-05-38-04.92	028-2204 GreenPoint, LLC	\$	(10.00)
3-2-05-38-04.93	034-2205 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.94	054-2206 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.95	055-2206 Tim Reed Construction	\$	(10.00)
3-2-05-38-04.96	088-2211 Wyeth Shamp	\$	(10.00)
3-2-05-38-99.00	First Response Accumulated Interest	\$	(1.35)
Total FIRST RESPONSE IMPACT FEES		\$	(432.35)
3-2-05-65	Parks & Recreation Impact Fees		
3-2-05-65-04.46	068-1911 Tim Reed Construction	\$	(211.11)
3-2-05-65-04.47	070-1911 Brian & Holly Thweatt	\$	(339.00)
3-2-05-65-04.48	075-1912 CAX LLC	\$	(339.00)

3-2-05-65-04.49	016-2005 Todd & Holley Cadieux	\$	(112.00)
3-2-05-65-04.50	021-2005 Marc & Jessica Leo	\$	(340.00)
3-2-05-65-04.51	030-2006 Kathy Rabtoy	\$	(340.00)
3-2-05-65-04.52	058-2007 Michael Bouthillette	\$	(340.00)
3-2-05-65-04.53	073-2008 Gary Gilmond III	\$	(340.00)
3-2-05-65-04.54	085-2009 New York Pinstripes	\$	(340.00)
3-2-05-65-04.55	092-2010 Kathy Rabtoy	\$	(340.00)
3-2-05-65-04.56	098-2011 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.57	101-2011 Glenn & Mary Anne Sjoblom	\$	(340.00)
3-2-05-65-04.58	103-2012 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.59	102-2012 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.60	006-2102 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.61	013-2103 Elderberry Lodge	\$	(112.00)
3-2-05-65-04.62	016-2103 Luke & Kacie Chagnon	\$	(340.00)
3-2-05-65-04.63	017-2103 Mark Ledoux	\$	(112.00)
3-2-05-65-04.64	023-2104 Chelsey Howard	\$	(112.00)
3-2-05-65-04.65	040-2105 Sandy Birch LLC	\$	(340.00)
3-2-05-65-04.66	041-2105 Sandy Birch LLC	\$	(340.00)
3-2-05-65-04.67	067-2106 Jackie Sawyer	\$	(112.00)
3-2-05-65-04.68	024-2106 Bill & Shannon Fogg	\$	(340.00)
3-2-05-65-04.69	058-2106 CAX, LLC	\$	(340.00)
3-2-05-65-04.70	059-2106 CAX, LLC	\$	(340.00)
3-2-05-65-04.71	060-2106 CAX, LLC	\$	(340.00)
3-2-05-65-04.72	065-2107 Marcel & Rose Cadieux	\$	(340.00)
3-2-05-65-04.73	066-2107 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.74	073-2108 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.75	074-2109 Matt & Chelsea Boardman	\$	(340.00)
3-2-05-65-04.76	083-2109 GreenPointe LLC	\$	(340.00)
3-2-05-65-04.77	086-2110 CAX, LLC	\$	(340.00)
3-2-05-65-04.78	087-2110 CAX, LLC	\$	(340.00)
3-2-05-65-04.79	088-2110 John Fox	\$	(112.00)
3-2-05-65-04.80	091-2110 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.81	094-2110 Stacey Ring	\$	(112.00)
3-2-05-65-04.82	001-2201 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.83	004-2202 Russell & Tammy Hardy	\$	(340.00)
3-2-05-65-04.84	005-2202 Ryan & Angela McCarthy	\$	(340.00)
3-2-05-65-04.85	006-2202 Marcus & Kelly Bosenberg	\$	(340.00)
3-2-05-65-04.86	007-2203 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.87	009-2203 Michael Flock	\$	(340.00)
3-2-05-65-04.88	012-2203 CAX, LLC	\$	(340.00)
3-2-05-65-04.89	013-2203 CAX, LLC	\$	(340.00)
3-2-05-65-04.90	014-2203 CAX, LLC	\$	(340.00)
3-2-05-65-04.91	015-2203 CAX, LLC	\$	(340.00)
3-2-05-65-04.92	028-2204 GreenPoint, LLC	\$	(340.00)
3-2-05-65-04.93	034-2205 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.94	054-2206 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.95	055-2206 Tim Reed Construction	\$	(340.00)
3-2-05-65-04.96	088-2211 Wyeth Shamp	\$	(340.00)
3-2-05-65-99.00	Parks & Recreation Accumulated Interest	\$	(651.08)

Town of Georgia, VT General Ledger

Balance Sheet - December 31, 2022

Impact Fees

Account	Account Name	Period 12-Dec	
	Total PARKS & RECREATION IMPACT FEES	\$	(16,264.19)
3-2-05-70	Library Impact Fees		
3-2-05-70-04.08	060-1706 Ronnie & Carol Sweet	\$	(25.00)
3-2-05-70-04.23	025-1805 Shawn & Brenda Murphy	\$	(72.33)
3-2-05-70-04.24	026-1805 Bradley St. Pierre	\$	(75.00)
3-2-05-70-04.25	024-1805 CAX LLC	\$	(75.00)
3-2-05-70-04.26	036-1806 Keene Yandow	\$	(150.00)
3-2-05-70-04.27	044-1807 Hubert & Jerrilyn Remillard	\$	(25.00)
3-2-05-70-04.28	055-1808 Christopher & Kayla Panko	\$	(75.00)
3-2-05-70-04.29	059-1808 Joseph & Kathryn Anger	\$	(25.00)
3-2-05-70-04.30	060-1808 Chad Wheeler	\$	(25.00)
3-2-05-70-04.31	062-1808 Tim Reed Construction	\$	(75.00)
3-2-05-70-04.32	070-1809 Geoffrey & Lisa Dike	\$	(75.00)
3-2-05-70-04.33	075-1810 Jason & Erin Chagnon	\$	(75.00)
3-2-05-70-04.34	078-1810 Tim Reed Construction	\$	(75.00)
3-2-05-70-04.35	001-1902 McCracken Enterprises	\$	(75.00)
3-2-05-70-04.36	002-1903 Zachary Wood	\$	(75.00)
3-2-05-70-04.37	004-1903 David & Melanie Berno	\$	(75.00)
3-2-05-70-04.38	006-1904 Chad & Heather Nielsen	\$	(75.00)
3-2-05-70-04.39	013-1904 John & Marguerite McCracken	\$	(150.00)
3-2-05-70-04.40	022-1905 CAX LLC	\$	(75.00)
3-2-05-70-04.41	021-1905 Tim & Lisa Hurteau	\$	(75.00)
3-2-05-70-04.43	041-1907 Matthew Palmer	\$	(25.00)
3-2-05-70-04.44	055-1909 Tim Reed Construction	\$	(75.00)
3-2-05-70-04.45	066-1910 CAX LLC	\$	(75.00)
3-2-05-70-04.46	068-1911 Tim Reed Construction	\$	(75.00)
3-2-05-70-04.47	070-1911 Brian & Holly Thweatt	\$	(75.00)
3-2-05-70-04.48	075-1912 CAX LLC	\$	(75.00)
3-2-05-70-04.49	016-2005 Todd & Holley Cadieux	\$	(28.00)
3-2-05-70-04.50	021-2005 Marc & Jessica Leo	\$	(85.00)
3-2-05-70-04.51	030-2006 Kathy Rabtoy	\$	(85.00)
3-2-05-70-04.52	058-2007 Michael Bouthillette	\$	(85.00)
3-2-05-70-04.53	073-2008 Gary Gilmond III	\$	(85.00)
3-2-05-70-04.54	085-2009 New York Pinstripes	\$	(85.00)
3-2-05-70-04.55	092-2010 Kathy Rabtoy	\$	(85.00)
3-2-05-70-04.56	098-2011 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.57	101-2011 Glenn & Mary Anne Sjoblom	\$	(85.00)
3-2-05-70-04.58	103-2012 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.59	102-2012 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.60	006-2102 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.61	013-2103 Elderberry Lodge	\$	(28.00)
3-2-05-70-04.62	016-2103 Luke & Kacie Chagnon	\$	(85.00)

Town of Georgia, VT General Ledger

Balance Sheet - December 31, 2022

Impact Fees

Account	Account Name	Period 12-Dec	
3-2-05-70-04.63	017-2103 Mark Ledoux	\$	(28.00)
3-2-05-70-04.64	023-2104 Chelsey Howard	\$	(28.00)
3-2-05-70-04.65	040-2105 Sandy Birch LLC	\$	(85.00)
3-2-05-70-04.66	041-2105 Sandy Birch LLC	\$	(85.00)
3-2-05-70-04.67	067-2106 Jackie Sawyer	\$	(28.00)
3-2-05-70-04.68	024-2106 Bill & Shannon Fogg	\$	(85.00)
3-2-05-70-04.69	058-2106 CAX, LLC	\$	(85.00)
3-2-05-70-04.70	059-2106 CAX, LLC	\$	(85.00)
3-2-05-70-04.71	060-2106 CAX, LLC	\$	(85.00)
3-2-05-70-04.72	065-2107 Marcel & Rose Cadieux	\$	(85.00)
3-2-05-70-04.73	066-2107 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.74	073-2108 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.75	074-2109 Matt & Chelsea Boardman	\$	(85.00)
3-2-05-70-04.76	083-2109 GreenPointe LLC	\$	(85.00)
3-2-05-70-04.77	086-2110 CAX, LLC	\$	(85.00)
3-2-05-70-04.78	087-2110 CAX, LLC	\$	(85.00)
3-2-05-70-04.79	088-2110 John Fox	\$	(28.00)
3-2-05-70-04.80	091-2110 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.81	094-2110 Stacey Ring	\$	(28.00)
3-2-05-70-04.82	001-2201 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.83	004-2202 Russell & Tammy Hardy	\$	(85.00)
3-2-05-70-04.84	005-2202 Ryan & Angela McCarthy	\$	(85.00)
3-2-05-70-04.85	006-2202 Marcus & Kelly Bosenberg	\$	(85.00)
3-2-05-70-04.86	007-2203 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.87	009-2203 Michael Flock	\$	(85.00)
3-2-05-70-04.88	012-2203 CAX, LLC	\$	(85.00)
3-2-05-70-04.89	013-2203 CAX, LLC	\$	(85.00)
3-2-05-70-04.90	014-2203 CAX, LLC	\$	(85.00)
3-2-05-70-04.91	015-2203 CAX, LLC	\$	(85.00)
3-2-05-70-04.92	028-2204 GreenPoint, LLC	\$	(85.00)
3-2-05-70-04.93	034-2205 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.94	054-2206 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.95	055-2206 Tim Reed Construction	\$	(85.00)
3-2-05-70-04.96	088-2211 Wyeth Shamp	\$	(85.00)
3-2-05-70-99.00	Library Accumulated Interest	\$	(1,165.88)
Total LIBRARY IMPACT FEES		\$	(6,694.21)
3-2-10-30	Highway Impact Fees		
3-2-10-30-04.74	073-2108 Tim Reed Construction	\$	(108.73)
3-2-10-30-04.75	074-2109 Matt & Chelsea Boardman	\$	(495.00)
3-2-10-30-04.76	083-2109 GreenPointe LLC	\$	(495.00)
3-2-10-30-04.77	086-2110 CAX, LLC	\$	(495.00)

Town of Georgia, VT General Ledger
Balance Sheet - December 31, 2022
Impact Fees

Account	Account Name	Period 12-Dec	
3-2-10-30-04.78	087-2110 CAX, LLC	\$	(495.00)
3-2-10-30-04.79	088-2110 John Fox	\$	(163.00)
3-2-10-30-04.80	091-2110 Tim Reed Construction	\$	(495.00)
3-2-10-30-04.81	094-2110 Stacey Ring	\$	(163.00)
3-2-10-30-04.82	001-2201 Tim Reed Construction	\$	(495.00)
3-2-10-30-04.83	004-2202 Russell & Tammy Hardy	\$	(495.00)
3-2-10-30-04.84	005-2202 Ryan & Angela McCarthy	\$	(495.00)
3-2-10-30-04.85	006-2202 Marcus & Kelly Bosenberg	\$	(495.00)
3-2-10-30-04.86	007-2203 Tim Reed Construction	\$	(495.00)
3-2-10-30-04.87	009-2203 Michael Flock	\$	(495.00)
3-2-10-30-04.88	012-2203 CAX, LLC	\$	(495.00)
3-2-10-30-04.89	013-2203 CAX, LLC	\$	(495.00)
3-2-10-30-04.90	014-2203 CAX, LLC	\$	(495.00)
3-2-10-30-04.91	015-2203 CAX, LLC	\$	(495.00)
3-2-10-30-04.92	028-2204 GreenPoint, LLC	\$	(495.00)
3-2-10-30-04.93	034-2205 Tim Reed Construction	\$	(495.00)
3-2-10-30-04.94	054-2206 Tim Reed Construction	\$	(495.00)
3-2-10-30-04.95	055-2206 Tim Reed Construction	\$	(495.00)
3-2-10-30-04.96	088-2211 Wyeth Shamp	\$	(495.00)
3-2-10-30-99.00	Highway Accumulated Interest	\$	(3.06)
Total HIGHWAY IMPACT FEES		\$	(10,337.79)
Total LIABILITY, FUND BALANCE		\$	(136,230.83)

**Town of Georgia, VT General
Ledger Balance Sheet -
December 31, 2022 Long Term
Debt**

Account	Account Name	Period 12-Dec
ASSET		
4-1-00-00-01.05	Due To/From Other Funds	\$ -
	TOTAL ASSET	\$ -
LIABILITY		
4-2-00-30-00.28	2010 Fire Station Loan	\$ (560,000.00)
4-2-00-30-00.45	2019 E-One Rescue Pumper Loan	\$ (73,207.67)
4-2-00-30-00.50	2019 Gilmond Land Purchase Loan	\$ (33,087.85)
4-2-00-30-00.55	2018 Loader Loan	\$ (45,023.82)
4-2-00-30-00.60	2020 Kenworth Loan	\$ (43,607.37)
4-2-00-30-00.65	2020 International Tandem Loan	\$ (26,230.00)
4-2-00-30-00.70	2005 E-One Ladder Truck Loan	\$ (75,614.40)
4-2-00-30-00.75	2021 Highway Garage Building Loan	\$ (2,850,000.00)
4-2-00-30-00.80	2020 GMC One-Ton Loan	\$ (32,383.44)
	TOTAL LIABILITY	\$ (3,739,154.55)
FUND BALANCE		
4-3-00-00-00.00	Fund Balance	\$ (3,739,154.55)
4-3-00-00-00.05	Budgeted Fund Balance	\$ -
	Total Prior Years Fund Balance	\$ (3,739,154.55)
	Total Liability, Fund Balance	\$ (3,739,154.55)

**Town of Georgia, VT General
Ledger Balance Sheet - December
31, 2022 Reserve Funds &
Restricted Funds**

Account Name	Period 12-Dec
CASH RESTRICTED	
Administrative Reserve Fund	\$ 8,711.45
ARPA Funding	\$ 1,397,237.18
Bridge Reserve Fund	\$ 183,350.74
Cemetery Fund	\$ 25,949.36
Conservation General Fund	\$ 42,595.47
Conservation Reserve Fund	\$ 121,747.87
Fire Department Reserve Fund	\$ 125,342.12
First Response Reserve Fund	\$ 8,443.67
Highway Reserve Fund	\$ 12,328.95
Library Reserve Fund	\$ 15,252.25
Parks & Recreation Reserve Fund	\$ 34,129.81
Paving Restricted Fund	\$ 2,478.08
Planning Reserve Fund	\$ 969.82
Reappraisal Reserve Fund	\$ 268,688.89
Records Preservation	\$ 63,332.81
Total CASH RESTRICTED	\$ 2,310,558.47

**Town of Georgia, VT General Ledger
2022 Trial Balance & 2023 Proposed Budget
December 31, 2022**

General Ledger Description	2022 Budget	2022 Actual	Variance	2023 Proposed
TAX REVENUES				
Current Year Taxes	\$ 2,338,025.00	\$ 1,745,823.54	\$ 592,201.46	\$ 2,639,200.00
Delinquent Taxes	\$ -	\$ 530,781.70	\$ (530,781.70)	\$ -
Interest: Delinquent Taxes	\$ 15,000.00	\$ 14,053.88	\$ 946.12	\$ 15,000.00
Delinquent Collector Fees	\$ 18,000.00	\$ 40,030.76	\$ (22,030.76)	\$ 18,000.00
Municipal Tax Portion from State	\$ 14,000.00	\$ 12,569.76	\$ 1,430.24	\$ 14,000.00
Total Tax Revenues	\$ 2,385,025.00	\$ 2,343,259.64	\$ 41,765.36	\$ 2,686,200.00
FEES, LICENSES, FINES				
Development Review Board Fees	\$ 6,000.00	\$ 6,597.00	\$ (597.00)	\$ 6,300.00
Vault Time	\$ 1,500.00	\$ 1,055.70	\$ 444.30	\$ 1,200.00
Green Mountain Passports	\$ 80.00	\$ 84.00	\$ (4.00)	\$ 80.00
Zoning Fees	\$ 11,000.00	\$ 15,108.77	\$ (4,108.77)	\$ 11,550.00
DMV Registration Fees	\$ 200.00	\$ 156.00	\$ 44.00	\$ 200.00
Recording Fees	\$ 80,000.00	\$ 50,421.00	\$ 29,579.00	\$ 45,000.00
Marriage Licenses	\$ 200.00	\$ 270.00	\$ (70.00)	\$ 200.00
Hunting & Fishing Licenses	\$ 200.00	\$ 122.00	\$ 78.00	\$ 150.00
Overweight Permit Fees	\$ 1,000.00	\$ 995.00	\$ 5.00	\$ 1,000.00
Dog Licenses	\$ 4,000.00	\$ 2,362.00	\$ 1,638.00	\$ 3,000.00
Driveway Permit Fees	\$ 450.00	\$ 530.00	\$ (80.00)	\$ 450.00
Liquor Licenses	\$ 210.00	\$ 310.00	\$ (100.00)	\$ 220.00
Beach Pavilion Rental Fees	\$ 3,500.00	\$ 3,830.00	\$ (330.00)	\$ 9,000.00
Total Fees, Licenses & Fines	\$ 108,340.00	\$ 81,841.47	\$ 26,498.53	\$ 78,350.00
STATE OF VERMONT				
State Aid to Highways	\$ 152,744.00	\$ 163,265.22	\$ (10,521.22)	\$ 160,381.00
Traffic Fines (Milton & VSP)	\$ 2,500.00	\$ 3,203.35	\$ (703.35)	\$ 2,500.00
Railroad Tax	\$ 4,635.00	\$ 4,634.75	\$ 0.25	\$ 4,635.00
Pilot Payment (Pmt in Lieu of Taxes)	\$ 2,300.00	\$ 2,506.91	\$ (206.91)	\$ 2,300.00
State & Federal Reimbursements	\$ 43,000.00	\$ 87,758.28	\$ (44,758.28)	\$ 43,000.00
State of Vermont Appraisal Funds	\$ 18,190.00	\$ 18,309.00	\$ (119.00)	\$ 18,500.00
Equalization Payment	\$ 2,140.00	\$ 2,154.00	\$ (14.00)	\$ 2,160.00
Total State of Vermont	\$ 225,509.00	\$ 281,831.51	\$ (56,322.51)	\$ 233,476.00
OTHER REVENUE				
School Reimbursement	\$ 37,000.00	\$ 46,466.90	\$ (9,466.90)	\$ 45,000.00
Miscellaneous Revenue	\$ 5,000.00	\$ 6,789.28	\$ (1,789.28)	\$ 5,000.00
Interest On Investments	\$ 2,500.00	\$ 3,888.30	\$ (1,388.30)	\$ 2,500.00
Insurance Claims/Refunds	\$ -	\$ 12,604.50	\$ (12,604.50)	\$ -
Greenbacker Capital Revenue	\$ 45,000.00	\$ 45,000.00	\$ -	\$ 45,000.00
Reduce Fund Balance	\$ 120,000.00	\$ -	\$ 120,000.00	\$ 25,000.00
Copier Income	\$ 7,500.00	\$ 6,181.01	\$ 1,318.99	\$ 7,500.00
Community Donations	\$ 5,000.00	\$ 130.00	\$ 4,870.00	\$ -
Cell Tower Rent Payments	\$ 107,400.00	\$ 106,117.25	\$ 1,282.75	\$ 94,000.00
Gifts to Town	\$ 600.00	\$ 1,100.00	\$ (500.00)	\$ 600.00
Library Revenue	\$ 200.00	\$ 250.45	\$ (50.45)	\$ 250.00

**Town of Georgia, VT General Ledger
2022 Trial Balance & 2023 Proposed Budget
December 31, 2022**

General Ledger Description	2022 Budget	2022 Actual	Variance	2023 Proposed
Highway Revenue	\$ 500.00	\$ 490.05	\$ 9.95	\$ 500.00
Total Other Revenue	\$ 330,700.00	\$ 229,017.74	\$ 101,682.26	\$ 225,350.00
CAPITAL, GRANT, & LOAN REVENUE				
Restricted/Reserve Fund Revenue	\$ 221,751.00	\$ 131,389.95	\$ 90,361.05	\$ 381,938.00
Impact Fee Fund Revenue	\$ 44,500.00	\$ 25,348.85	\$ 19,151.15	\$ 64,460.00
Transfer In From ARPA	\$ -	\$ -	\$ -	\$ 60,000.00
Highway Grant Revenue	\$ 161,311.00	\$ 104,653.01	\$ 56,657.99	\$ -
Library Grant Revenue	\$ -	\$ 10,378.85	\$ (10,378.85)	\$ -
Total capital, Grant & Loan Revenue	\$ 427,562.00	\$ 271,770.66	\$ 155,791.34	\$ 506,398.00
TOTAL REVENUE	\$ 3,477,136.00	\$ 3,207,721.02	\$ 269,414.98	\$ 3,729,774.00
GRANTS & CAPITAL EXPENDITURES				
Admin Purchase - Impact Fees	\$ 15,000.00	\$ -	\$ (15,000.00)	\$ 13,460.00
Records Preservation Purchase - Reserve	\$ 9,750.00	\$ 4,475.00	\$ (5,275.00)	\$ 6,000.00
Conservation General Fund Purchases	\$ 4,000.00	\$ 1,000.00	\$ (3,000.00)	\$ 4,000.00
Fire Dept. Purchase - Impact Fees	\$ 19,000.00	\$ 17,348.85	\$ (1,651.15)	\$ 35,000.00
Fire Dept. Purchase - Reserve Fund	\$ 71,495.00	\$ 71,493.06	\$ (1.94)	\$ -
First Response Purchase - Reserve Fund	\$ -	\$ -	\$ -	\$ 6,000.00
Parks/Rec Purchase - Impact Fees	\$ 10,000.00	\$ -	\$ (10,000.00)	\$ 10,000.00
Library Purchase - Impact Fees	\$ 2,500.00	\$ -	\$ (2,500.00)	\$ 6,000.00
Hwy Dept. Equip. Purchase - Impact Fees	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -
Hwy Dept. Purchase - Reserve Funds	\$ 56,506.00	\$ 59,421.89	\$ 2,915.89	\$ -
Hwy Purchase - Bridge Fund	\$ -	\$ -	\$ -	\$ 165,000.00
State Aid Paving Money from Restricted	\$ 70,000.00	\$ 70,000.00	\$ -	\$ -
Total Grants & Capital Expenditures	\$ 266,251.00	\$ 231,738.80	\$ (34,512.20)	\$ 245,460.00
GENERAL GOVERNMENT ANNUAL BUDGETS				
SELECTBOARD				
Selectboard Salaries	\$ 5,500.00	\$ 5,000.00	\$ (500.00)	\$ 5,500.00
Administrative Salaries	\$ 200,000.00	\$ 147,943.49	\$ (52,056.51)	\$ 223,730.00
Fire Warden	\$ 200.00	\$ -	\$ (200.00)	\$ -
Selectboard Expenses	\$ 1,100.00	\$ 736.45	\$ (363.55)	\$ 1,200.00
Town Boards Salaries	\$ 4,500.00	\$ -	\$ (4,500.00)	\$ 8,700.00
Streetlights	\$ 2,600.00	\$ 2,388.09	\$ (211.91)	\$ -
Legal Expenses	\$ 45,000.00	\$ 17,269.41	\$ (27,730.59)	\$ 45,000.00
Admin Consultant Services	\$ 1,000.00	\$ 75.00	\$ (925.00)	\$ 1,050.00
Admin Contracted Services	\$ 12,300.00	\$ 10,916.69	\$ (1,383.31)	\$ 12,915.00
Interest On Loan Payments	\$ 24,312.00	\$ 21,829.32	\$ (2,482.68)	\$ -
Property & Casualty Insurance	\$ 58,939.00	\$ 59,354.00	\$ 415.00	\$ 83,840.00
Roadside Flags	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
Insurance Claims	\$ -	\$ 16,165.89	\$ 16,165.89	\$ -
General Contingency	\$ 3,000.00	\$ -	\$ (3,000.00)	\$ -
Total Selectboard	\$ 360,451.00	\$ 283,678.34	\$ (76,772.66)	\$ 381,935.00

**Town of Georgia, VT General Ledger
2022 Trial Balance & 2023 Proposed Budget
December 31, 2022**

General Ledger Description	2022 Budget	2022 Actual	Variance	2023 Proposed
LOAN PAYMENTS				
Vermont Municipal Bond Bank	\$ 70,000.00	\$ 70,000.00	\$ -	\$ 70,000.00
Gilmond Land Purchase	\$ 15,974.00	\$ 15,973.16	\$ (0.84)	\$ 16,349.00
Highway Garage Building Loan	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00
Highway Garage Building Loan Interest	\$ 113,080.00	\$ 114,643.53	\$ 1,563.53	\$ -
2019 E-One Engine	\$ -	\$ -	\$ -	\$ 73,180.00
2023 Pumper/Tanker	\$ -	\$ -	\$ -	\$ 70,375.00
2005 Ladder Truck	\$ -	\$ -	\$ -	\$ 25,204.00
2018 Loader	\$ -	\$ -	\$ -	\$ 14,212.00
2020 GMC Sierra Truck	\$ -	\$ -	\$ -	\$ 16,068.00
2020 International Tandem	\$ -	\$ -	\$ -	\$ 13,110.00
2020 Kenworth Single Axle	\$ -	\$ -	\$ -	\$ 13,993.00
Loan Interest	\$ -	\$ -	\$ -	\$ 144,375.00
Total Town Loans	\$ 349,054.00	\$ 350,616.69	\$ 1,562.69	\$ 606,866.00
TOWN CLERK				
Town Clerk Salary	\$ 51,730.00	\$ 51,163.87	\$ (566.13)	\$ 55,750.00
Ballot Clerk's Salaries	\$ 5,000.00	\$ 4,752.55	\$ (247.45)	\$ 3,500.00
Assistant Clerk's Salaries	\$ 34,000.00	\$ 37,647.74	\$ 3,647.74	\$ 46,280.00
Records Supplies	\$ 13,000.00	\$ 10,744.56	\$ (2,255.44)	\$ 13,000.00
Election Expenses	\$ 5,000.00	\$ 3,908.71	\$ (1,091.29)	\$ 4,500.00
Dog Licenses	\$ 500.00	\$ 889.95	\$ 389.95	\$ 500.00
Clerk's Misc. Expenses	\$ 50.00	\$ -	\$ (50.00)	\$ 50.00
Total Town Clerk	\$ 109,280.00	\$ 109,107.38	\$ (172.62)	\$ 123,580.00
TOWN TREASURER				
Treasurer/Tax Collector	\$ 24,000.00	\$ 23,941.44	\$ (58.56)	\$ 25,000.00
Ass't Treasurer & Tax Collector	\$ 250.00	\$ -	\$ (250.00)	\$ -
Treasurer Misc. Expenses	\$ 50.00	\$ -	\$ (50.00)	\$ 50.00
Total Town Treasurer	\$ 24,300.00	\$ 23,941.44	\$ (358.56)	\$ 25,050.00
DELINQUENT TAX COLLECTOR				
DTC Collector's Fees	\$ 18,000.00	\$ 40,030.76	\$ 22,030.76	\$ 18,000.00
DTC Collector's Misc. Expense	\$ 150.00	\$ -	\$ (150.00)	\$ 150.00
Total Delinquent Tax Collector	\$ 18,150.00	\$ 40,030.76	\$ 21,880.76	\$ 18,150.00
ADMINISTRATIVE				
Admin Postage	\$ 8,000.00	\$ 4,918.65	\$ (3,081.35)	\$ 6,000.00
Admin Office Supplies	\$ 4,500.00	\$ 3,578.69	\$ (921.31)	\$ 4,725.00
Municipal Office Building Supplies	\$ 1,000.00	\$ 1,303.79	\$ 303.79	\$ -
Admin Copier Expenses	\$ 4,000.00	\$ 3,653.80	\$ (346.20)	\$ 4,000.00
Printing/publishing	\$ 6,000.00	\$ 4,695.62	\$ (1,304.38)	\$ 5,000.00
Admin Mileage	\$ 500.00	\$ 302.48	\$ (197.52)	\$ 500.00
Municipal Office Phone & Utilities	\$ 12,000.00	\$ 12,186.69	\$ 186.69	\$ -
Admin Training	\$ 2,500.00	\$ 400.46	\$ (2,099.54)	\$ 3,500.00

**Town of Georgia, VT General Ledger
2022 Trial Balance & 2023 Proposed Budget
December 31, 2022**

General Ledger Description	2022 Budget	2022 Actual	Variance	2023 Proposed
Admin Computer Support	\$ 20,000.00	\$ 18,923.53	\$ (1,076.47)	\$ 25,040.00
Municipal Grounds Maintenance	\$ 500.00	\$ 321.99	\$ (178.01)	\$ -
Admin Money to Reserve Fund	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
Admin Miscellaneous Expense	\$ 50.00	\$ 93.23	\$ 43.23	\$ 50.00
Total Municipal Offices	\$ 63,050.00	\$ 54,378.93	\$ (8,671.07)	\$ 48,815.00
PUBLIC WORKS				
Public Works Salaries	\$ -	\$ -	\$ -	\$ 103,520.00
Town Beach Utilities	\$ -	\$ -	\$ -	\$ 3,000.00
Fire & Rescue Utilities	\$ -	\$ -	\$ -	\$ 14,000.00
Library Utilities	\$ -	\$ -	\$ -	\$ 13,750.00
Old Garage Utilities	\$ -	\$ -	\$ -	\$ 6,800.00
Town Hall Utilities	\$ -	\$ -	\$ -	\$ 12,000.00
New Garage Utilities	\$ -	\$ -	\$ -	\$ 30,000.00
Streetlight Electricity	\$ -	\$ -	\$ -	\$ 2,500.00
Building Maintenance - Other	\$ 2,500.00	\$ 200.74	\$ (2,299.26)	\$ 1,000.00
Cemetery Maintenance	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,100.00
Cemetery Mowing	\$ 600.00	\$ 408.00	\$ (192.00)	\$ 500.00
Town Beach Building Maintenance	\$ -	\$ -	\$ -	\$ 5,000.00
Fire Dept. Building Maintenance	\$ 10,000.00	\$ 9,054.77	\$ (945.23)	\$ 5,000.00
Library Building Maintenance	\$ 6,000.00	\$ 6,385.05	\$ 385.05	\$ 5,000.00
Town Hall Building Maintenance	\$ 5,000.00	\$ 4,477.32	\$ (522.68)	\$ 5,250.00
Janitorial Supplies & Services	\$ 13,500.00	\$ 12,661.14	\$ (838.86)	\$ 13,500.00
Georgia Historical Society Bldg. & Svs.	\$ 2,500.00	\$ 2,428.21	\$ (71.79)	\$ -
New Highway Building Maintenance	\$ -	\$ -	\$ -	\$ 5,000.00
Roadside Flags	\$ -	\$ -	\$ -	\$ 2,200.00
Town Hall Building Supplies	\$ -	\$ -	\$ -	\$ 1,500.00
New Highway Garage Building Supplies	\$ -	\$ -	\$ -	\$ 1,200.00
Total Buildings & Grounds	\$ 42,100.00	\$ 37,615.23	\$ (4,484.77)	\$ 232,820.00
PUBLIC SAFETY				
Constables	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Dispatching Services	\$ 56,832.00	\$ 56,832.00	\$ -	\$ 56,832.00
Emergency Medical Services	\$ 68,565.00	\$ 68,628.60	\$ 63.60	\$ 75,000.00
Law Enforcement	\$ 100,000.00	\$ 30,798.97	\$ (69,201.03)	\$ 50,000.00
Total Public Safety	\$ 225,897.00	\$ 156,759.57	\$ (69,137.43)	\$ 182,332.00
ANIMAL CONTROL				
Animal Control Salaries	\$ 3,500.00	\$ 569.00	\$ (2,931.00)	\$ 2,000.00
Animal Control Expenses	\$ 1,500.00	\$ 635.71	\$ (864.29)	\$ 1,500.00
Animal Control Mileage	\$ 2,000.00	\$ 149.54	\$ (1,850.46)	\$ 500.00
Total Animal Control	\$ 7,000.00	\$ 1,354.25	\$ (5,645.75)	\$ 4,000.00

HEALTH OFFICER

**Town of Georgia, VT General Ledger
2022 Trial Balance & 2023 Proposed Budget
December 31, 2022**

General Ledger Description	2022 Budget	2022 Actual	Variance	2023 Proposed
Health Officers Salaries	\$ 620.00	\$ 620.00	\$ -	\$ -
Health Officers Expenses	\$ 200.00	\$ -	\$ (200.00)	\$ -
Health Officers Mileage	\$ 50.00	\$ -	\$ (50.00)	\$ -
Total Health Officer	\$ 870.00	\$ 620.00	\$ (250.00)	\$ -
FIRE & RESCUE				
Fire & Rescue Salaries	\$ 88,444.00	\$ 58,401.67	\$ (30,042.33)	\$ 65,100.00
Fire & Rescue Accidental Death Ins.	\$ -	\$ -	\$ -	\$ 3,309.00
Fire & Rescue Supplies	\$ 500.00	\$ 341.65	\$ (158.35)	\$ 500.00
Fire & Rescue Medical Supplies	\$ 7,000.00	\$ 4,981.75	\$ -	\$ 7,000.00
Fire & Rescue Solid Waste Disposal	\$ 480.00	\$ 275.52	\$ (204.48)	\$ -
Fire & Rescue Phone & Utilities	\$ 12,500.00	\$ 13,857.02	\$ 1,357.02	\$ -
Fire & Rescue Training	\$ 6,000.00	\$ 5,842.03	\$ (157.97)	\$ 6,000.00
Fire Prevention	\$ 1,500.00	\$ 1,275.24	\$ (224.76)	\$ 1,500.00
Fire & Rescue Loan Interest	\$ 4,990.00	\$ 4,990.87	\$ 0.87	\$ -
Fire & Rescue Fuels & Oils	\$ 3,000.00	\$ 2,757.74	\$ (242.26)	\$ -
Fire & Rescue Loan - Current Year Taxes	\$ 24,380.00	\$ 24,377.38	\$ (2.62)	\$ -
Fire & Rescue Turn Out Gear	\$ 9,000.00	\$ 8,393.63	\$ (606.37)	\$ 11,000.00
Fire & Rescue Hose	\$ 2,750.00	\$ 2,748.71	\$ (1.29)	\$ 2,750.00
Fire & Rescue Communications Equip	\$ 2,000.00	\$ 1,916.95	\$ (83.05)	\$ 2,000.00
Fire & Rescue Computer & Office	\$ 2,000.00	\$ 1,654.83	\$ (345.17)	\$ 2,500.00
Fire & Rescue Equipment Prchs & Repairs	\$ 5,500.00	\$ 5,267.23	\$ (232.77)	\$ 5,000.00
Fire & Rescue Apparatus Prchs & Repairs	\$ 10,500.00	\$ 10,561.32	\$ 61.32	\$ 12,000.00
Fire & Rescue Annual Required Testing	\$ 10,000.00	\$ 9,952.16	\$ (47.84)	\$ 11,000.00
Fire Dept. Money to Reserve Fund	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00
First Response Money to Reserve Fund	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 1,000.00
Fire & Rescue Awards	\$ 2,000.00	\$ 1,815.20	\$ (184.80)	\$ 1,100.00
Fire & Rescue Miscellaneous Expense	\$ 500.00	\$ 200.65	\$ (299.35)	\$ 500.00
Total Fire & Rescue	\$ 295,044.00	\$ 261,611.55	\$ (31,414.20)	\$ 232,259.00
SOLID WASTE MANAGEMENT				
Solid Waste Expenses	\$ 5,600.00	\$ 5,678.80	\$ 78.80	\$ -
Green Up Day Bags	\$ 300.00	\$ 300.00	\$ -	\$ -
Total Solid Waste	\$ 5,900.00	\$ 5,978.80	\$ 78.80	\$ -
CONTRACTED ASSESSOR				
Assessor Contracted Services	\$ 49,750.00	\$ 22,374.30	\$ (27,375.70)	\$ 40,500.00
Assessor Computer Support & Supplies	\$ 1,500.00	\$ 2,324.11	\$ 824.11	\$ 1,500.00
State Appraisal Money to Reserve Fund	\$ 16,100.00	\$ 16,155.00	\$ 55.00	\$ 16,125.00
Total Assessors	\$ 67,350.00	\$ 40,853.41	\$ (26,496.59)	\$ 58,125.00
REGIONAL				
Franklin County Tax	\$ 58,000.00	\$ 57,542.60	\$ (457.40)	\$ 60,900.00
NW Regional Planning Comm Dues	\$ 5,246.00	\$ 5,426.00	\$ 180.00	\$ 5,620.00
VLCT Dues	\$ 7,207.00	\$ 7,207.00	\$ -	\$ 7,500.00

**Town of Georgia, VT General Ledger
2022 Trial Balance & 2023 Proposed Budget
December 31, 2022**

General Ledger Description	2022 Budget	2022 Actual	Variance	2023 Proposed
Other Dues	\$ 400.00	\$ 135.00	\$ (265.00)	\$ 400.00
FCIDC Dues	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00
Total Regional	\$ 72,353.00	\$ 71,810.60	\$ (542.40)	\$ 75,920.00
PARKS AND RECREATION				
Parks/Rec Salaries	\$ 8,000.00	\$ 10,116.06	\$ 2,116.06	\$ 60,000.00
TNC Public Water System Annual Expenses	\$ 1,500.00	\$ 1,408.99	\$ (91.01)	\$ -
Parks/Rec Printing & Publishing	\$ -	\$ -	\$ -	\$ 1,500.00
Parks/Rec Supplies	\$ 600.00	\$ 542.61	\$ (57.39)	\$ 2,000.00
Parks/Rec Programs (Pool)	\$ 21,700.00	\$ 21,504.82	\$ (195.18)	\$ 18,000.00
Parks/Rec Solid Waste Disposal	\$ 1,350.00	\$ 1,168.50	\$ (181.50)	\$ -
Parks/Rec Mileage	\$ -	\$ 36.85	\$ 36.85	\$ -
Parks/Rec Utilities	\$ 400.00	\$ 413.05	\$ 13.05	\$ -
Parks/Rec Building Maintenance	\$ 3,000.00	\$ 4,218.74	\$ 1,218.74	\$ -
Parks/Rec Equipment Fuel & Oils	\$ 600.00	\$ 369.02	\$ (230.98)	\$ -
Parks/Rec Equipment Repair	\$ 1,000.00	\$ 1,491.19	\$ 491.19	\$ -
Parks/Rec Community Events	\$ 5,000.00	\$ 2,367.50	\$ (2,632.50)	\$ 11,000.00
Parks/Rec Money to Reserve Fund	\$ 5,370.00	\$ 5,305.86	\$ (64.14)	\$ 4,700.00
Parks/Rec Miscellaneous	\$ -	\$ -	\$ -	\$ 3,500.00
Total Parks and Recreation	\$ 48,520.00	\$ 48,943.19	\$ 423.19	\$ 100,700.00
LIBRARY				
Library Salaries	\$ 75,429.00	\$ 72,595.16	\$ (2,833.84)	\$ -
Library Sick pay	\$ 1,276.00	\$ 1,728.11	\$ 452.11	\$ -
Library Vacation	\$ 2,127.00	\$ 2,705.09	\$ 578.09	\$ -
Library Holiday	\$ 2,000.00	\$ 1,440.84	\$ (559.16)	\$ -
Library Social Security	\$ 5,807.00	\$ 5,193.22	\$ (613.78)	\$ -
Library Retirement	\$ 3,771.00	\$ 3,899.60	\$ 128.60	\$ -
Library Health Insurance	\$ 15,480.00	\$ 18,017.31	\$ 2,537.31	\$ -
Library HRA Funding	\$ 1,250.00	\$ 1,310.00	\$ 60.00	\$ -
Library Dental Insurance	\$ 426.00	\$ 381.21	\$ (44.79)	\$ -
Library Supplies	\$ 3,600.00	\$ 3,016.26	\$ (583.74)	\$ -
Library Adult Books	\$ 1,900.00	\$ 3,744.97	\$ 1,844.97	\$ -
Library Children's Books	\$ 3,200.00	\$ 3,696.82	\$ 496.82	\$ -
Library Periodicals	\$ 1,000.00	\$ -	\$ (1,000.00)	\$ -
Library Audio Visual	\$ 1,500.00	\$ 14.81	\$ (1,485.19)	\$ -
Library Young Adult Books	\$ 1,000.00	\$ 918.26	\$ (81.74)	\$ -
Library Interlibrary Loan	\$ 550.00	\$ 990.00	\$ 440.00	\$ -
Library Online/Electronic Resources	\$ 4,000.00	\$ 4,900.53	\$ 900.53	\$ -
Library Photocopier Lease	\$ 1,150.00	\$ 1,463.63	\$ 313.63	\$ -
Library & Food Shelf Utilities	\$ 11,000.00	\$ 14,455.98	\$ 3,455.98	\$ -
Library Phone	\$ 1,944.00	\$ 1,529.57	\$ (414.43)	\$ -
Library Cell Phone Expense	\$ 540.00	\$ 403.65	\$ (136.35)	\$ -
Library Training/Travel	\$ 900.00	\$ 79.80	\$ (820.20)	\$ -
Library Educational Programming	\$ 1,200.00	\$ 986.53	\$ (213.47)	\$ -
Library Purchase - Current Year Taxes	\$ 1,650.00	\$ 258.49	\$ (1,391.51)	\$ -
Library Equipment Repair	\$ 200.00	\$ -	\$ (200.00)	\$ -

**Town of Georgia, VT General Ledger
2022 Trial Balance & 2023 Proposed Budget
December 31, 2022**

General Ledger Description	2022 Budget	2022 Actual	Variance	2023 Proposed
Library Money to Reserve Fund	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
Library Misc. Expense	\$ 100.00	\$ 578.00	\$ 478.00	\$ -
Total Library	\$ 148,000.00	\$ 149,307.84	\$ 1,307.84	\$ -
BENEFITS				
Sick Pay	\$ 6,000.00	\$ 11,211.79	\$ 5,211.79	\$ -
Vacation Pay	\$ 8,000.00	\$ 17,182.80	\$ 9,182.80	\$ -
Bereavement Pay	\$ 1,000.00	\$ -	\$ (1,000.00)	\$ -
Holiday Pay	\$ 13,000.00	\$ 14,795.74	\$ 1,795.74	\$ -
Social Security	\$ 52,000.00	\$ 50,987.53	\$ (1,012.47)	\$ 71,165.00
Retirement	\$ 40,000.00	\$ 41,137.47	\$ 1,137.47	\$ 61,480.00
Unemployment	\$ 1,464.00	\$ 1,464.00	\$ -	\$ 1,121.00
Insurance - Health	\$ 160,360.00	\$ 117,234.26	\$ (43,125.74)	\$ 176,890.00
Insurance - HRA & HSA Funding	\$ 11,000.00	\$ 13,500.00	\$ 2,500.00	\$ -
Insurance - Cobra	\$ 750.00	\$ 780.00	\$ 30.00	\$ -
Insurance - Dental	\$ 3,500.00	\$ 2,315.37	\$ (1,184.63)	\$ -
Highway Uniforms	\$ 8,500.00	\$ 5,954.66	\$ (2,545.34)	\$ -
Fire & Rescue Dept. A & D Insurance	\$ 3,590.00	\$ 3,589.00	\$ (1.00)	\$ -
Workers Compensation	\$ 28,340.00	\$ 29,093.00	\$ 753.00	\$ 27,023.00
Total Benefits	\$ 337,504.00	\$ 309,245.62	\$ (28,258.38)	\$ 337,679.00
CONSERVATION				
Conservation Purchase - Current Year Tax	\$ 15,000.00	\$ 12,958.96	\$ (2,041.04)	\$ 9,560.00
Conservation Money to Reserve Fund	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 5,000.00
Conservation Money to General Fund	\$ 5,370.00	\$ 5,305.86	\$ (64.14)	\$ 4,700.00
Total Conservation	\$ 30,370.00	\$ 28,264.82	\$ (2,105.18)	\$ 19,260.00
TOTAL GENERAL GOVERNMENT	\$ 2,205,193.00	\$ 1,974,118.42	\$ (229,056.33)	\$ 2,447,491.00
HIGHWAY				
Highway Regular Labor	\$ 142,000.00	\$ 143,644.72	\$ 1,644.72	\$ 215,607.00
Highway Overtime Labor	\$ 32,000.00	\$ 12,108.79	\$ (19,891.21)	\$ 69,200.00
Highway Part-time Labor	\$ 3,000.00	\$ -	\$ (3,000.00)	\$ -
Road Marking	\$ -	\$ -	\$ -	\$ 1,500.00
Paving/Blacktop	\$ 250,000.00	\$ 243,818.66	\$ (6,181.34)	\$ 145,000.00
Erosion Control	\$ 3,100.00	\$ 5,892.11	\$ -	\$ 6,500.00
Processed Aggregate	\$ 30,000.00	\$ 33,401.93	\$ 3,401.93	\$ 35,000.00
Dust Control	\$ 12,000.00	\$ 14,398.18	\$ 2,398.18	\$ 13,000.00
State Permit Fee To Maintain Highways	\$ 5,000.00	\$ 2,602.80	\$ (2,397.20)	\$ 5,000.00
Tree/brush Removal	\$ 5,000.00	\$ 4,375.00	\$ (625.00)	\$ 3,000.00
Roadside Contracted Construction Svs.	\$ 18,000.00	\$ 6,710.00	\$ (11,290.00)	\$ 18,000.00
Road signs	\$ 4,000.00	\$ 2,277.60	\$ (1,722.40)	\$ 4,000.00
Winter Regular Labor	\$ 50,000.00	\$ 65,246.04	\$ 15,246.04	\$ -
Winter Overtime Labor	\$ 44,000.00	\$ 35,064.75	\$ (8,935.25)	\$ -
Winter Sand and Salt	\$ 105,000.00	\$ 92,084.11	\$ (12,915.89)	\$ 110,000.00
Winter Parts and Supplies	\$ 11,000.00	\$ 10,612.14	\$ (387.86)	\$ 11,000.00

**Town of Georgia, VT General Ledger 2022 Trial
Balance & 2023 Proposed Budget December 31,
2022**

General Ledger Description	2022 Budget	2022 Actual	Variance	2023 Proposed
Bridges & Culverts Materials	8,000.00	\$ 8,464.97	\$ 464.97	\$ 8,000.00
Bridges & Culverts Money to Reserve Fund	18,000.00	\$ 18,000.00	\$ -	\$ -
Highway Fuels And Oils	\$ 45,000.00	\$ 48,429.79	\$ 3,429.79	\$ 65,000.00
Small Tools and Equipment Equipment	\$ 4,000.00	\$ 2,277.21	\$ (1,722.79)	\$ 4,000.00
Rental	\$ 6,000.00	\$ 6,275.83	\$ 275.83	\$ 9,950.00
Hwy Parts and Supplies	\$ 10,000.00	\$ 7,864.67	\$ (2,135.33)	\$ 10,500.00
2012 Backhoe	\$ 7,500.00	\$ 1,700.17	\$ (5,799.83)	\$ 2,000.00
2010 GMC	\$ 4,500.00	\$ 894.78	\$ (3,605.22)	\$ -
2017 Tandem	\$ 3,000.00	\$ 4,340.96	\$ 1,340.96	\$ 5,000.00
Grader	\$ 7,500.00	\$ 7,483.79	\$ (16.21)	\$ 4,000.00
Roadside Mower	\$ 1,000.00	\$ 182.09	\$ (817.91)	\$ 1,400.00
2020 Tandem	\$ 2,000.00	\$ 4,870.54	\$ 2,870.54	\$ 7,000.00
2018 Loader	\$ 1,500.00	\$ 1,642.31	\$ 142.31	\$ 1,575.00
2020 Kenworth	\$ 1,500.00	\$ 214.71	\$ (1,285.29)	\$ 1,500.00
2013 International	\$ 3,700.00	\$ 11,636.38	\$ 7,936.38	\$ 3,700.00
2014 International	\$ 4,000.00	\$ 5,073.87	\$ 1,073.87	\$ 4,500.00
2020 GMC	\$ 1,000.00	\$ 90.02	\$ (909.98)	\$ 1,000.00
2022 GMC	\$ -	\$ 350.59	\$ 350.59	\$ 1,500.00
Loan Interest Payment	\$ 4,148.00	\$ 6,192.10	\$ 2,044.10	\$ -
Equipment Money to Reserve Fund	\$ 110,000.00	\$ 110,000.00	\$ -	\$ 105,000.00
Highway Uniforms/Boots	\$ -	\$ -	\$ -	\$ 8,000.00
Highway Miscellaneous	\$ -	\$ -	\$ -	\$ 100.00
Garage Bldg./Grnds Maint. Supplies	\$ 8,000.00	\$ 9,810.44	\$ 1,810.44	\$ -
Garage Phone & Utilities	\$ 17,000.00	\$ 18,100.30	\$ 1,100.30	\$ -
Garage Misc. Expense	\$ 100.00	\$ 130.24	\$ 30.24	\$ -
TOTAL HIGHWAY	\$ 981,548.00	\$ 946,262.59	\$ (35,285.41)	\$ 880,532.00
APPROPRIATIONS				
Age Well	\$ 1,100.00	\$ 1,100.00	\$ -	\$ -
Franklin County Home Health	\$ 9,481.00	\$ 9,481.00	\$ -	\$ 9,481.00
Northwest Counseling & Support	\$ 2,600.00	\$ 2,600.00	\$ -	\$ -
Franklin/Grand Isle Restorative Justice	\$ 750.00	\$ 750.00	\$ -	\$ -
St. Albans Watershed Association	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 1,500.00
Green Mountain Transit Agency Friends	\$ 3,713.00	\$ 3,713.00	\$ -	\$ -
of Northern Lake Champlain Voices	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 3,000.00
Against Violence/Laurie's House	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 1,000.00
Green-Up Vermont	\$ -	\$ -	\$ -	\$ 350.00
library Appropriation	\$ -	\$ -	\$ -	\$ 131,460.00
Northwest Solid Waste	\$ -	\$ -	\$ -	\$ 6,000.00
Georgia Historical Society	\$ -	\$ -	\$ -	\$ 3,500.00
Total Appropriations	\$ 24,144.00	\$ 24,144.00	\$ -	\$ 156,291.00
TOTAL EXPENSES	\$ 3,477,136.00	\$ 3,176,263.81	\$ (300,872.19)	\$ 3,729,774.00

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Georgia 2022 Billed Grand List
Tax Book Report
*** GRAND TOTALS ***

Page 1 of 1
amber

	MUNICIPAL	HOMESTEAD	NONHOMESTEAD

TAXABLE PARCELS	2,262		
ACRES	23,671.77		
REAL	641,351,665	412,633,500	228,718,165
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	27,842,252		0
Subtract			
(-) VETERAN	1,600,000	1,520,000	80,000
(-) FARM STAB	0	0	0
(-) CURRENT USE	13,700,364	4,472,984	9,227,380
(-) CONTRACTS	3,900,000	0	0
(-) SPECIAL EXEMP.		0	5,596,165

GRAND LIST	6,499,935.53	4,066,405.16	2,138,146.20
HOMESTEAD	551,008,300		
HOUSESITE	519,607,000		
LEASE	0.00		
NON-TAX COUNT	52		
NON-TAX VAL.	13,317,400		
LATE HOMESTEAD PENALTY:			4,262.22

RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED

NONHOMESTEAD ED.	1.6987	2,138,146.20	3,632,068.99
HOMESTEAD ED.	1.4462	4,066,405.16	5,880,835.33
LOCAL AGREEMENT	0.0026	6,499,935.53	16,900.11
TOWN	0.3430	6,499,935.53	2,229,477.48
TOTAL TAX			11,763,544.13



Town of Georgia

Proposed Budget Highlights

Budget Year 2023

The town of Georgia's Selectboard spent many hours working on putting forth a budget that tries to account for both the needs of the taxpayers of Georgia and the needs of town municipality, town employees and town owned infrastructure.

This has become more difficult this year with cost rising due to inflation, shortages on equipment and the lack of available employees as well as wages outpacing budgets. The overall budget is our best "estimate" at trying to predict the needs of the town for the next fiscal year. Please note that this board will continue to keep its fiscal responsibility to the taxpayers of Georgia and continue to work on the balance between needs, wants and affordability.

This year marks the start of adding a Public Works Department to the Town of Georgia. This department will be responsible for the upkeep of the towns properties. Over the years with the growth of the town, the area of maintenance and repair of the properties has fallen on a variety of people with no clear person in charge. The board promoted Todd Cadieux this past fall to lead the new department as well as the Highway Department. Over the next few years the Selectboard will work closely with the new Public Works department to develop a plan for staffing and maintenance. The board moved \$12,800 from the building maintenance line items for the beach, fire and library buildings. These items are being added to the ARPA fund where the board plans on using some of this fund to do the required preventative and upgrades needed to properly maintain the towns buildings. Below is a list of properties either owned by the Town of Georgia or the town is responsible for the maintenance and upkeep.

- Town Office Building
- Fire Department Building
- New Town Highway Department Building
- Old Town Highway Department Building
- Brick School House Building (Historical Museum)
- Town Library Building
- Gordons Mill Building
- Town Beach and Park area
- Secondhand Clothing Building
- Approximately 9 Cemeteries
- Landscaping at all properties

Wages are another challenging area that is affecting not only our town but all municipalities and businesses throughout the state. Over the past year we have seen people leave employment at the Town of Georgia mostly due to better opportunities in careers and salaries. As we struggle to fill some of these positions, the town is lucky to have a dedicated staff and boards that have stepped up to help support the town through these transitions and shortages. There is no clear answer as to how to fix this issue from within the town itself but we are doing our best to resolve these issues through increased pay, excellent benefits, and reorganizing the structure of jobs and responsibilities throughout the town.

As you go through the Town Report you will notice that the library section has been removed. This is due to the governance of the library by the Library Board of Trustees. The Library Board of Trustees is responsible for the day-to-day operations of the library and how money is allocated to run the library. The Town of Georgia is responsible for the allocation of money that the Selectboard budgets to the library. Moving forward this money from the town will be listed under allocations in the town report and the Library will have their own budget page in the town report.

The new town highway department building was finished in 2022. This project was plagued with many challenges from permitting issues to supply shortages and inflation. The committee that oversaw the project worked diligently to keep cost under control while keeping the project moving forward. The project ran approximately \$140,000 over budget which was covered by the use of highway reserve fund, other monies left over in the highway budget and some from the ARPA money. In the end the Town has a beautiful new facility that will last for many years to come.

The Town of Georgia and the highway department are responsible for 64 miles of roads and 5 bridges. Paving and bridge repair are a large part of the highways budget and cost for these services continue to increase at rates that exceed the towns budgets and planning without large budget increases or creative solutions through the use of grants and other funding sources. Bridge repairs that were looked at in 2008 with an estimated cost of \$200,000, in 2022, are estimated at 1.4 million. The savings being set aside by the town for this repair have only totaled \$165,000 in the same amount of time. This year the Selectboard has used ARPA funds to maintain some of these needs while lessening the burden to the taxpayers of Georgia. The board moved \$500,000 from the general fund budget to ARPA. This money covers paving and a large culvert repair helping to get these much needed tasks completed and not affect the money needing to be raised by taxpayers. This is a short term fix as this is a one time influx of money given to towns but gives the Selectboard time to plan a strategy moving forward. Part of that strategy is in the creation of the new Recreation department.

With continued pressure from the community on providing a more robust recreation program for the town, the Selectboard voted to set \$200,000 aside from ARPA into the recreation reserve account to kick-start the Georgia Recreation Department for a period of three years. At the end of the three years, it is the hope that this department is self-sufficient and not a burden to the taxpayers of Georgia. To help with this we have combined the Recreation Director position with the task of Grant writing which is another area in need by the town. Between the two directives of the recreation position, the Selectboard is hopeful that the town will not only get an increase in activities for all residents but be in a better financial position with increased revenue through grants. The Selectboard has agreed for 2023 to continue with the \$18,000 voted last year by the taxpayers to fund the difference between resident and non-resident rates in the city of Saint Albans recreation department. The change for 2023 is that these

monies can only be used for the pool and not the additional programs that the City of Saint Albans recreation offers. The town is working with Saint Albans Recreation on the logistics for how this will work, and more details should be available at or around town meeting day.

The Fire Department will be taking ownership of a new tanker truck this year. This purchase was approved by the selectboard in December of 2021 and paperwork signed and monies spent in January 2022 to pre purchase the vehicle which needed to be custom built. Due to shortages in the supply chain, the truck is being delivered hopefully in the first quarter of 2023. The allocation of the approximately \$400,000 for the purchase of the vehicle was previously overlooked in the 2022 budget and the payment for vehicle, which is split out over five years, has been added to the 2023 budget. The amount of \$83,000 for this year's payment can be found in the Fire Department Reserve Fund line in the budget.

A new pickup was added in 2022 to replace an existing truck that no longer could be used on Vermont roads. The highway garage uses this truck for smaller scale plowing, equipment moving. The truck was originally to be financed in the 2022 budget but did not show up in the 2022 budget or capital plan for financing. Due to this oversight the vehicle was paid for out of the 2022 highway budget.

Moving forward the selectboard has written a new Purchasing Policy which updates purchasing in the town, the bidding process and the use of leases to purchase large equipment. The board is changing the past practice in how the Reserve accounts have been used and bringing them back to the original intent of using these accounts as a saving account for future purchases and not a placeholder for making payments on current or past purchases. The board will be working on updating the capital purchase budget which currently ends in 2024 to help guide and plan for future purchases of capital items for the town. This planning is important to help control cost and flatten the curve on tax impacts of these purchases.

The board has continued to streamline the budget and duplication within the town. Items that are directly handled by department supervisors can be found in those departments' budgets. Other items such as utilities and building maintenance have all been moved to the new public works department budget where responsibilities in these items will fall to the new Public Works Director.

Bank accounts held by the town have been reduced from approximately 21 accounts down to 3. This reduces the need to balance and maintain the accounts monthly. The towns accounting system already maintains the individual budgets for each department, so this duplication of services and cost are no longer needed.

There was an increase of approximately \$300,000 in expenditures for the year. This was caused by the work completed on the Bovat Road for the new box culvert. The money for this will be coming from FEMA but as of the end of 2022 the Town had not received this money. The selectboard expects to receive the money from FEMA in early 2023.

Other grant monies used by the town for 2022 included \$6,000 for a disc reclaimer for the highway department, \$27,000 for water quality testing on Georgia Mountain and \$88,000 for paving on Georgia Shore Road.

Police coverage continues to be a struggle due to staffing issues in the departments throughout the state. Vermont State Police coverage for Georgia will remain unchanged for 2023 at 4 hour/week. The town has been working with neighboring towns on trying to increase police coverage for Georgia through a partnership with those towns but as of the writing of this document the town has been unable to secure any additional police coverage. We are hoping that through continued discussions with these towns we will find a solution to the policing needs of Georgia. The selectboard will update its progress on this as the year goes on.

The town has added a few articles to town meeting for 2023 to be voted on separately from the budget. One of these is the addition of the full-time Firefighter/EMT at the Fire Department. Since this is an ongoing position and a new tax burden to the town, the selectboard thought it would be appropriate to have this be a separate article and to let the voters decide if they want to have this as an increase in services offered by the Fire Department to the town. Currently firefighters are paid on an on-call basis and the town does not currently employ a full-time firefighter.

Georgia Selectboard

Doug Bergstrom, Chair

Gary Wright, Vice Chair

Carolyn Branagan

Carl Rosenquist

Dawn Penney



Town of Georgia

Selectboard Highlights

2022

Town Meeting – March 1, 2022

Once again in 2022 the Governor of Vermont signed S.172 in response to the continued COVID-19 pandemic authorizing alternative procedures for the annual municipal meeting. The selectboard at the time opted to hold a virtual informational meeting prior to voting and allow voting by Australian ballot for all articles on the ballot for 2022.

- Carolyn Branagan was elected as Moderator.
- Kyle Grenier was elected to a 1-year position on the selectboard.
- Sara Nadeau was elected to a 3-year position on the selectboard.
- Leslie Dawn Penney was elected to a 1-year position on the selectboard.
- Gary Wright was elected to the remaining 1 year of a 3-year term to the Selectboard.
- Voters set Monday, October 17, 2022 as the final day for tax payments
- Voters approved the amount of \$18,000 to support the difference between resident and non-resident rates for the Saint Albans Recreation program.
- Voters approved the creation of a Contingency Reserve Fund
- Voters approved the town budget of \$3,459,136.00

Selectboard

The selectboard has seen many changes over the past year.

- Kyle Grenier was voted chair and resigned his position in April from the selectboard.
- Gary Wright was voted vice chair of the selectboard and became chair upon Kyle Grenier's departure with Carolyn Branagan voted as Vice Chair.
- Selectboard appointed Carl Rosenquist to fulfill the term vacated by Kyle Grenier.
- Sara Nadeau resigned her position in July and the selectboard appointed Douglas Bergstrom to fulfill her term.
- Gary Wright stepped down as chair of the selectboard due to work commitments and Carolyn was appointed as Chair of the selectboard.
- In September Carolyn Branagan stepped down as Board Chair for health reasons and the board voted Douglas Bergstrom as Board Chair.
- In December due to the resignation of the Zoning Administrator Douglas Bergstrom was voted to be Interim Zoning Administrator until March or until a new Zoning Administrator could be hired

Throughout all these changes the board stayed committed to the well-being of the Town of Georgia. Accomplishments of the board for 2022 include:

- Finishing the highway garage
- Creation of the Public Works Department
- Creation of the Recreation Program
- Police Contract with the Town of Milton
- Creating a new Employee Handbook for the Town of Georgia
- Creating proper procedures for accounts payable
- Creation and Implementation a user-friendly and more transparent Budget
- Budgeting to include salaries that are competitive for all employees

Highway Department / Public Works

Once again, the highway department did an excellent job at maintaining the roads in Georgia and handling the constant upkeep of ditches, mowing and maintenance.

This year the department finally moved into the now completed new Town Highway Department Garage. The building is spacious with room for town vehicles, offices, lunch area and a wash bay for keeping the town trucks clean. The building is quite an improvement over the previous facility and should last the town for many years to come. They enjoyed an Open House where all members of the town were welcomed to come and look around.

The town was able to pave about 2 miles of road this year on Georgia Shore and Polly Hubbard Roads.

At the time of writing this article, there is currently a position available for a full-time and/or part-time position.

Town Office

The selectboard would like to thank the continuing hard work put in by the staff at the town office.

With the departures of the Town Administrator just after town meeting, the changes in selectboard, the departure of the Bookkeeper and departure of the Zoning Administrator as well as the change of having the Treasurer out of the office during office hours the rest of the staff stepped up to fill the voids in positions. Cross training is the term of the year with employees wearing multiple hats and everyone pitching in to get things accomplished.

Cheryl Letourneau who stepped up as Interim Town Administrator was later given the position by the Selectboard in addition to her elected position as Town Clerk. Cheryl is bringing the energy and work ethic that has made her successful in the Clerk position to the Administrator position. Her tireless effort and commitment to the town is fully recognized and supported by the Selectboard and the GCEC where she volunteers.

Bonnie Nichols was hired to fill the bookkeeper position and has worked hard to deal with a problematic payroll system, which the town replaced at the end of 2022 and coming up to speed with the tasks of

the position in a busy office. Her work on the new payroll system and the creation of a new workflow for invoices shows her commitment to the position and ability to overcome obstacles. We are certainly lucky to have an office of individuals who all work well together.

With everything going on people who come into the office are always greeted with a smile and the staff is always willing to help with whatever the needs are from the people of Georgia. The positive atmosphere is mentioned often by those who visit our office, and we believe it is because we are the best little town in Vermont.

Planning & Zoning

With the departure of the Zoning Administrator in December there was a struggle to find someone to fill this position, there is a shortage of Zoning Administrators across Vermont. The zoning administrator is, in large measure, responsible for ensuring the integrity and effectiveness of the process of zoning which is a legal process that restricts the use of private property. This is to say, a Zoning Administrator is responsible for continued and accurate research in the Vermont State Laws and ensuring that the town they work for stays compliant. Without a Zoning Administrator, permits could be automatically approved after 30 days according to state statute. With a shortage of people in Vermont interested in this position there are many of these positions that are currently unfilled thus leading towns to have to increase their budget to keep or hire employees. The Selectboard voted to have Douglas Bergstrom, the Selectboard chair, to fill the vacancy of the Zoning Administrator on an interim basis until the position could be filled or until March 2023. The reason for picking March 2023 was due to the Zoning Position being appointed by the Selectboard. It made sense to align these two positions. There has been a lot of work done on streamlining the permitting process to reduce redundancy, use and update technology in place at the town office to better track projects through the process and update forms and the website to simplify the permitting process. It has been decided to return to the previous structure of having a Zoning Administrator and a clerk or assistant. This will allow for a more productive department with less redundancies and a higher efficiency as well as to better handle the workload and meet the legal requirements set forth by statute. The town will update further as we continue to fill these positions.

American Rescue Plan Act of 2021 (ARPA)

The Town of Georgia received approximately 1.5 million dollars as the towns share of the ARPA money. This money is meant to be used by municipalities to help reduce cost due to the pandemic. The Town of Georgia is using the money to help offset cost increases in the 2023 budget and to support programs to benefit the town coming out of the pandemic shutdowns. The plan moving forward is to continue using the funds to help offset cost to maintain the Town of Georgia's infrastructure and buildings. Below is a list of what has been allocated so far:

- \$41,000 Paving at the Town Garage
- \$200,000 In paving for 2023
- \$200,000 for the creation of the Georgia Recreation Department (3-year startup money)

- \$20,000 for fencing
- \$300,000 in culverts
- \$75,000 in security upgrades at all facilities
- \$12,800 in Building Maintenance

Town of Georgia, VT General Ledger
Town Employees & Town Officers
2022 Gross Wages Paid (Including Insurance Cash In Lieu)

Employee Name	Gross Wages	Employee Name	Gross Wages
Allard, Tressia	\$ 2,513.00	Lamoureux, Craig	\$ 1,451.30
Baker, Amber	\$ 48,131.36	Larose, Robert	\$ 336.00
Baker, Gary	\$ 1,407.13	Letourneau, Andrew	\$ 920.00
Baker, Keith	\$ 5,925.48	Letourneau, Cheryl	\$ 74,591.02
Baker, Landon	\$ 2,499.95	Letourneau, Kyle	\$ 964.00
Baker, Malcolm	\$ 3,521.65	Little, Jeremy	\$ 2,252.88
Baker, Michael	\$ 3,559.54	McWilliams, David	\$ 100.00
Baker, Owen	\$ 2,801.84	Moser-Hardy, Valerie	\$ 1,039.22
Ballantyne, Edward	\$ 492.59	Nadeau, Sara	\$ 1,000.00
Barber, Jamieson	\$ 3,555.16	Nasta, Grey	\$ 4,150.72
Bechard, Martha-Sue	\$ 365.00	Never, Deanna	\$ 75.00
Beloin, Ryan	\$ 1,038.53	Nichols, Bonnie	\$ 13,545.19
Benson, Albert	\$ 262.50	Penney, Leslie Dawn	\$ 18,001.81
Bergstrom, Doug	\$ 3,085.75	Phelps, Michelle	\$ 1,000.00
Bergstrom, Josh	\$ 3,486.08	Piper, Benjamin	\$ 2,006.08
Bigelow, Kyle	\$ 58,673.65	Quesnel, Robert	\$ 56,707.33
Bigelow, Stuart	\$ 59,509.66	Rainville Sr, Gilles	\$ 138.05
Boudreau, Cassie	\$ 138.05	Ryan, Lesley	\$ 1,305.78
Boudreau, Curtis	\$ 2,607.91	Selkirk, Laura	\$ 9,798.92
Brown, Suzanna	\$ 417.04	St. Onge, Scott	\$ 1,500.00
Bryant, Jeffrey	\$ 1,533.73	Stanley, Mary	\$ 1,000.00
Bryce-Parrott, Cara	\$ 20,106.31	Sterling, Ashley	\$ 34,549.64
Cadieux, Blake	\$ 2,321.77	Stone, Bridget	\$ 48,158.23
Cadieux, Todd	\$ 71,816.46	Vincent, David	\$ 43.93
Calacci, Anthony	\$ 3,879.58	Volatile-Wood, Craig	\$ 43.93
Calderwood, Brandon	\$ 36,006.56	Waite, Paul	\$ 2,030.00
Callan, Jonathan	\$ 1,531.16	Webster , Kevin	\$ 40,717.88
Cota III, A James	\$ 4,025.45	Wright, Tara	\$ 500.00
Couture, Eric	\$ 3,712.15		
Davis, Amie	\$ 611.88	Total Gross Wages:	\$ 734,387.04
Dubie, Chelsea	\$ 1,699.31		
Dunsmore, Andrew	\$ 1,538.60	*Insurance Cash In Lieu	
Fortune, Holly	\$ 514.78		
Grenier, Kyle	\$ 1,000.00		
Hathaway, Jeffrey	\$ 472.50		
Heinlein, Anthony	\$ 260.42		
Hood, Jacqui	\$ 244.73		
Jansen, Paul	\$ 25.10		
Johnson, Emily*	\$ 51,963.14		
Keller, Valerie	\$ 4,066.20		
King, Patrick	\$ 5,138.43		

**Town of Georgia
Dog Licenses
2022**

	#	Fees	State Fees	Pet Dealer	Late Fees	Farmer's Fee	Total Fees
Neutered	203	\$812	\$1,015	0	\$64	0	\$1,891
Spayed	229	\$912	\$1,135	0	\$71	0	\$2,118
Female	36	\$300	\$120	0	\$20	0	\$440
Male	28	\$148	\$105	0	\$14	0	\$267
Total	496	\$2,172	\$2,375	0	\$169	0	\$4,716

2022 DELINQUENT TAX REPORT
JANUARY 1, 2023
Kevin G. Webster, Delinquent Tax Collector

Parcel	Name	Tax Year	Principal & Interest
111890000	AJM ENTERPRISES LLC	2021	732.02
111890000	AJM ENTERPRISES LLC	2022	604.70
109420000	CAMP GLENN BRYAN JR & JENNIFER LESLIE	2022	3,497.78
116520100	CARSON ESTATE	2022	6,138.78
102130000	CLINE ROAD LLC	2021	2,905.20
102130000	CLINE ROAD LLC	2022	4,414.35
111910000	COTA DONNA	2022	547.49
114880000	DECKER WADE	2022	650.58
117790000	DECKER WADE	2022	1,224.01
200000090	DOLLAR GENERAL	2022	1,258.74
110990000	DURACK RICHARD	2022	1,900.14
111200000	ELLIS DANIEL & PAMELA	2022	31.18
111090000	GAUDETTE RICHARD	2021	6,870.52
111090000	GAUDETTE RICHARD	2022	5,675.88
110771000	GRAHAM CONNIE	2022	684.22
105690000	HORTON CAROL	2022	2,044.22
114270000	JONES ALISON & MELISSA	2022	2,596.68
111790000	KARGEN PROPERTIES LLC	2021	805.22
111790000	KARGEN PROPERTIES LLC	2022	665.18
111970000	KARGEN PROPERTIES LLC	2021	822.87
111970000	KARGEN PROPERTIES LLC	2022	679.77
100780000	KIDWELL ROBERT & VALERIA GEORGE	2022	25.03
111110000	LAMOTHE STEVEN & CAROL ANN	2021	2,211.04
111110000	LAMOTHE STEVEN & CAROL ANN	2022	1,826.63
108700000	LAPIERRE KEVIN	2022	938.83
103180000	LYFORD TODD & CINDY	2022	2,218.64
110860000	MEUNIER WARREN & JILL	2022	2,148.28
111780000	MORGAN ADAM	2021	719.36
111780000	MORGAN ADAM	2022	332.56
111930000	MORGAN BRIANK	2021	731.38
111930000	MORGAN BRIAN	2022	592.16
115750000	PALMER MARY & TAMERA BOURQUE	2022	1,342.09
112020000	RHODESIDE ACRES LLC	2021	11,020.16
112020000	RHODESIDE ACRES LLC	2022	9,103.91
114390000	VARDARO VINCENT EDWARD & TRICIA JOY	2022	4,525.99
TOTAL			\$82,485.59

Delinquent as of Jan. 1st, 2022	\$ 131,261.91
Delinquent as of Oct 17th, 2022	\$ 26,136.37
Delinquent Taxes turned over for collection	\$ 483,154.49
Interest added	\$ 12,904.77
Delinquent Principal Collected	\$ (530,781.70)
Delinquent Interest Collected	\$ (14,053.88)
Total Collected	\$ (544,835.58)
Abatements	\$ -
BCA Reductions	\$ -
Ending Balance as of Dec 31, 2022	\$ 82,485.59

TOWN of GEORGIA
DELINQUENT TAXES MONTHLY STATUS
Kevin G. Webster, Delinquent Tax Collector 31
DECEMBER 22

Starting Balance		Interest Added	Collected	Adjustments	Ending Balance
Month -----					
\$131,261.91	January	\$1,185.52	\$20,524.95	\$0.00	\$111,922.48
\$111,922.48	February	\$1,558.06	\$1,037.52	\$0.00	\$112,443.02
\$112,443.02	March	\$1,468.29	\$14,675.25	\$0.00	\$99,236.06
\$99,236.06	April	\$1,279.99	\$28,499.96	\$0.00	\$72,016.09
\$72,016.09	May	\$901.33	\$6,498.39	\$0.00	\$66,419.03
\$66,419.03	June	\$586.12	\$22,839.29	\$0.00	\$44,165.86
\$44,165.86	July	\$419.76	\$17,115.98	\$0.00	\$27,469.64
\$27,469.64	August	\$340.70	\$2,355.37	\$0.00	\$25,454.97
\$25,454.97	September	\$340.70	\$0.00	\$0.00	\$25,795.67
\$25,795.67	October	\$340.70	\$120,799.55	\$483,154.49	\$388,491.31
\$388,491.31	November	\$3,515.62	\$286,390.67	\$0.00	\$105,616.26
\$105,616.26	December	\$967.98	\$24,098.65	\$0.00	\$82,485.59
Totals		\$12,904.77	\$544,835.58	\$483,154.49	

Adjustments

: October Delinquent taxes for 2022

Covid Relief

This year covid relief funds were available to qualified taxpayers. This was administered through the Vermont Homeowner Assistance Program. In order to help taxpayers, I went through a process called "Onboarding". VHAP set me up with a secure website with a dashboard to facilitate claims and accept Covid Relief payments.

Through this process several taxpayer's delinquent taxes were paid and prevented one taxsale.

Kevin Webster DTC

Georgia Conservation Commission - 2022 Report

Established March of 1993

The Georgia Conservation Commission is a seven (to nine) member board of townspeople who volunteer their time and effort to support the core mission, which is to “preserve, protect, and enhance the native plants, animals, and their habitats in the town of Georgia, for current and future generations.” Since 1993, commission members have worked countless volunteer hours in service of the town. Because of these efforts, Georgia currently boasts of 4 properties that are protected from development, and are open to *free* public use. These are the Russell Greene Natural Area, the Henley-Webster Town Forest, Lost Pond, and Silver Lake Woods.

The commission’s various efforts are funded by a combination of donations, grants, revenue generated by leasing land for the Bovat Road cell tower, and modest taxes administered by the town Selectboard.

In 2022, much of the commission’s attention was directed at enhancing two of the town’s existing properties. At the Russell Greene Natural Area, the trail system was expanded to cross Deer Brook at the northern terminus of the existing trail. Through a partnership with Rabbit Tracks Trail Works, a wooden footbridge was constructed across the brook. A trail loop that had been previously been designed by the Vermont Youth Conservation Corps was constructed on the east side of the brook, and represents a marvelous enhancement of the trail system. The new section is rather hilly, so bring your hiking boots! Two rustic wooden benches were added along the new trail, allowing folks a place to catch their breath, or enjoy a snack. An updated glossy map at the trail-head kiosk now guides visitors through the trail system.



At Silver Lake Woods, a small new boardwalk was constructed over a perpetually muddy patch along the Blake trail, and some erosion mitigation work was performed further up the trail. A new trail map was also issued, highlighting the routes of the existing 4 trails there, as well as noting another

that may someday be created. In mid-summer, the commission partnered with the City of St. Albans to remove problematic tree growth on the Silver Lake dam, for aesthetic and structural reasons, adding to the experience of visiting the lake.

As done every year, the commission organized and promoted the annual Green Up Day efforts in May by distributing green trash bags to those looking to clean up local roadways, and by partnering with the town road crew and the Northwest Solid Waste District. Several commission members also cruised the town's backroads to collect roadside litter bags that caring townsfolk had assembled. Green Up Day continues to be a success when we all work together to keep our town looking as beautiful as it deserves to be, so a big THANK YOU to all who participated in 2022!

In 2022, the commission continued its years-long partnership with the Friends of Northern Lake Champlain (FNLC). This year, we co-sponsored a cookout in June at the Georgia town beach, where lakeshore landowners heard from several experts on lakeside erosion prevention measures they can implement at home. It's well known that elevated phosphorus levels are what lead to toxic algae blooms in parts of the lake each summer, and this event highlighted ways to get creative to help solve this issue, all while enjoying some great food! The commission also continued to work with FNLC in 2022 on a couple other erosion mitigation projects around town that are ongoing in 2023.

Each year the Conservation Commission administers a \$1000 scholarship to a local high school Senior who is planning to attend college with a major in a field relating to conservation, environmental studies, or ecology. In 2022, the commission was happy to recognize Lorelei Lyford for her outstanding scholastic and extracurricular achievements, and we wish her well as she pursues her education in environmental science, and/or biology! In addition to the scholarship, the commission hosted a summer potluck dinner for Lorelei and her family. It was great getting to know everyone, and to learn more about their backgrounds, as well as Lorelei's future plans.

The commission welcomed its newest volunteer late in 2022, Annette Villani, as an "alternate member". We are eager to have her contribute to our endeavors, and look forward to working with her in the coming year!

2022 was yet another productive year for the Conservation Commission, and we look forward to continuing to serve the town in the years to come. If you have a passion for the outdoors, and for conserving our wild spaces for all to enjoy, please consider joining us, either by becoming a member, or by volunteering your time, effort, and expertise. Respectfully submitted, Chris Bouchard (chair), Olga Arдова, Suzanna Brown, Alysia Catalfamo, Fred Grimm, Peter Mazurak, Ken Minck and Annette Villani.

DRB and Planning Report 2022

The Development Review board was very busy in 2022. The board began the year with members: Suzanna Brown, Gilles Rainville, James Powell, Greg Drew, Cheryl Letourneau and Lary Martell and Tony Heinlein as alternates. In May, Jamie Comstock and Glenn Sjoblom joined the board. Eventually Cheryl resigned and we filled the board with the addition of Lisa Faure. The Development Review Board's role is to review all development applications for the Town of Georgia including subdivisions, variances, conditional uses, Zoning Administrator appeals, and site plan reviews. It is through this review of individual applications that the community's vision, goals, policies, and priorities--as expressed in the Georgia Town Plan and codified in our development regulations--are implemented. We have a diverse board with many different skill-sets and we try hard to treat every applicant fairly and with respect. A total of 92 building permits were issued this year, a decrease of 7% from 2021. Of those, 16 were new dwelling units permitted, the same as in 2021.

Do you know when you need a building permit? A zoning permit must be issued by the Zoning Administrator prior to any land development unless the activity falls under exemptions from land development under Section 3.1(J). Where land development is exempt from these Regulations, property owners must notify the ZA of the project in writing to ensure compliance. You need a permit for new construction of any building, but also signs, porches, pools, decks, seasonal conversions, sheds, fences, new driveways, etc. Also, if you are starting a home business you will need a home occupation of home industry permit. If you are not sure, just ask. Many of these simply require you to fill out a form. If you are not sure, just ask.

Many people have come to realize the housing crunch that is taking place in the state of Vermont. There are just too few housing units available for the number of people looking for housing. The Town of Georgia Development Regulations state: One accessory dwelling unit may be permitted within or appurtenant to a building that is a single-household dwelling unit on an owner-occupied lot provided the following standards are met... An Accessory Dwelling Unit (ADU) is an efficiency, one-bedroom, or two-bedroom dwelling unit that complies with Section 6.1 of the Georgia Development Regulations, is clearly incidental and subordinate to a single-household dwelling and has independent living facilities and permanent provisions for living, sleeping, eating, cooking and sanitation. It must share a driveway with the single-family residence and cannot make a non-compliant property more non-compliant. Permits must be obtained to build an accessory dwelling unit. If you have questions about adding an ADU to your property, just ask.

The Georgia Planning Commission works on research, drafting documents, drafting future versions of the development regulations, and updating the town plan. The board was served this year by Suzanna Brown, Greg Drew, Tony Heinlein, Dave Vincent and Nicholas Martin. We were saddened by the passing of Dave Vincent this fall. He was a long-time resident of Georgia and served the community in many roles, including the Planning Commission.

In May the newest version of the Georgia Development Regulations were finalized and became law. The regulations are reviewed and updated every few years by the Planning Commission. They had worked for an exceedingly long time on this update due to delays caused by COVID. Since this time the legalization of cannabis in the state of Vermont has driven the Planning Commission to work on an

amendment containing regulations around cannabis cultivation, warehousing, manufacturing and retail. State permits will be required as well as compliance with these town regulations. Currently retail sales are not permitted in the town of Georgia. We also wrote a junk ordinance which has been awaiting adoption by the selectboard. The board presented to the selectboard the idea of Village Center designation for Georgia Center. This is currently in process. The board also started writing a Certificate of Occupancy Checklist. The purpose of this checklist is intended for the Zoning Administrator to be able to go out to the new home/structure and make sure the basic zoning requirements were met and the finished structure complies with any applicable final plat or site plan decisions.

In December Emily moved on to a new job, leaving the role of Zoning Administrator open. The DRB and Planning Commission members were sad to see her leave, but wish her well in her new job. The town of Georgia is currently accepting applications to fill this job. In the meantime, Doug Bergstrom, was appointed by the selectboard as interim zoning administrator. We are trying to manage in a situation that leaves the town short staffed and not as well educated as we have been in the past. Doug is learning fast and we are doing our best to continue to serve the town to the best of our ability.

Respectfully,

Suzanna Brown

DRB Chair and Planning Chair

Permit applications received between 01/01/2022 and 12/31/2022

The following permit types are included in this report
Building

<u>Parcel number</u>	<u>Permit no</u>	<u>Owner name</u>	<u>Applicant name</u>	<u>Applied date</u>	<u>Permit type</u>	<u>Fee paid</u>
113220006	BP-001-22	SANDY BIRCH, LLC	SANDY BIRCH, LLC	01/06/2022	Building	243.60
109070000	BP-002-22	COTE MARCEL L JR &	COTE MARCEL L JR &	01/24/2022	Building	25.00
115830800	BP-003-22	TOWN OF GEORGIA	TOWN OF GEORGIA	01/27/2022	Building	0.00
107510000	BP-004-22	RUSSELL & TAMMY HARDY	RUSSELL & TAMMY HARDY	02/03/2022	Building	336.50
105160020	BP-005-22	MCCARTHY RYAN &	MCCARTHY RYAN &	02/24/2022	Building	407.80
116773100	BP-006-22	BOSENBERG MARCUS &	ROSENBURGH MARCUS &	02/28/2022	Building	245.60
113220010	BP-007-22	SMITH TYREL B & MICHELLE	SANDY BIRCH LLC	03/09/2022	Building	319.30
113220006	BP-008-22	REYNOLDS, SHAN W.	REYNOLDS, SHAN W.	03/16/2022	Building	25.00
102950100	BP-009-22	FLOCK MICHAEL D	MICHAEL FLOCK	03/17/2022	Building	275.20
111750000	BP-010-22	FREDETTE EMILY T &	FREDETTE EMILY T &	03/18/2022	Building	150.00
102490000	BP-011-22	KRAMER MICHIEL A &	KRAMER MICHIEL A &	03/24/2022	Building	30.00
116400208	BP-012-22	KRASNER KENNETH &	CAX LLC	03/24/2022	Building	241.80
116400209	BP-013-22	CAX LLC	LAROE CARL DBA CAX,LLC	03/24/2022	Building	241.80
116400211	BP-015-22	WISSING ELIZABETH	LAROE CARL DBA CAX,LLC	03/24/2022	Building	241.80
107950000	BP-016-22	YANKEE CORPORATION	YANKEE CORPORATION	03/24/2022	Building	750.00
116400210	BP-014-22	CAX LLC	CARL LAROE DBA CAX LLC	03/24/2022	Building	241.80
114370000	BP-017-22	SHANGRAW JOSHUA A &	SHANGRAW JOSHUA A &	03/29/2022	Building	30.00
102390000	BP-018-22	JENKINS CHAD C &	JENKINS CHAD C &	04/05/2022	Building	74.60
101650000	BP-019-22	BOUCHARD SCOTT	BOUCHARD SCOTT	04/06/2022	Building	55.00
116240000	BP-020-22	SOVEY MARK & LAMOTTE	SOVEY MARK & LAMOTTE	04/07/2022	Building	55.00
115670000	BP-021-22	TURNER BRUCE S &	TURNER BRUCE S &	04/08/2022	Building	375.00
110440000	BP-022-22	HARRIS SILAS	HARRIS SILAS	04/12/2022	Building	50.00
112360000	BP-023-22	DOW MATTHEW &	DOW MATTHEW &	04/13/2022	Building	55.00
106210000	BP-024-22	JNJ GEORGIA REALTY LLC	NASCA JOSEPH & JUDITH	04/14/2022	Building	98.20
103710000	BP-025-22	SANTY GARY A & ROBIN L	SANTY GARY A & ROBIN L	04/15/2022	Building	30.00
101310000	BP-026-22	CONGER COLIN C & KAREN	CONGER COLIN C & KAREN	04/18/2022	Building	55.00
102390000	BP-027-22	JENKINS CHAD C	JENKINS CHAD C &	04/19/2022	Building	55.00
105530156	BP-028-22	SILVER CARL L & DONNA	GREENPOINTELLC DBA	04/20/2022	Building	364.70
109150000	BP-029-22	STOLL PATRICK B &	STOLL PATRICK B &	04/28/2022	Building	55.00

Permit applications received between 01/01/2022 and 12/31/2022

The following permit types are included in this report
Building

<u>Parcel number</u>	<u>Permit no</u>	<u>Owner name</u>	<u>Applicant name</u>	<u>Applied date</u>	<u>Permit type</u>	<u>Fee paid</u>
105890000	BP-030-22	MOSHER BARRY & PAMELA	MOSHER BARRY & PAMELA	04/29/2022	Building	68.20
117850007	BP-031-22	MORIN GARY & TANIKKA	MORIN GARY & TANIKKA	05/02/2022	Building	50.00
110630000	BP-032-22	WETMORE CHRISTOPHER	WETMORE CHRISTOPHER	05/10/2022	Building	30.00
116770300	BP-033-22	HARDY LOUIS D &	HARDY LOUIS D &	05/16/2022	Building	50.00
113220008	BP-034-22	DAPKIEWICZ JUSTIN &	SANDY BIRCH LLC	05/17/2022	Building	315.80
108100000	BP-035-22	MURRY, JEFF & DEUSO,	MURRY, JEFF & DEUSO,	05/17/2022	Building	55.00
102340000	BP-036-22	HENDERSON KENT E &	HENDERSON KENT E &	05/17/2022	Building	50.00
117850004	BP-037-22	THOUIN JEAN-CHARLES &	THOUIN JEAN-CHARLES &	05/25/2022	Building	105.00
112490301	BP-038-22	MCDONALD JONATHAN E &	MCDONALD JONATHAN E &	05/25/2022	Building	87.00
117850005	BP-039-22	OLSON NICHOLAS &	OLSON NICHOLAS &	05/25/2022	Building	50.00
113640000	BP-040-22	RICHARD GORDON A &	RICHARD GORDON A &	05/25/2022	Building	55.00
104430300	BP-041-22	VENTURA SERGIO A &	VENTURA SERGIO A &	05/25/2022	Building	30.00
113320000	BP-042-22	FRASIER ELISABETH &	SIMPSON FRANCIS &	05/27/2022	Building	129.80
113220009	BP-043-22	MEILLEUR STEVEN &	MEILLEUR STEVEN &	05/31/2022	Building	80.00
114260000	BP-044-22	DESAUTELS HALLIE A	DESAUTELS HALLIE A	05/31/2022	Building	55.00
101060000	BP-049-22	HAYDEN JOYCE H - LIFE	HAYDEN JOYCE H - LIFE	06/07/2022	Building	84.55
110740000		TROMBLEY, JAMES &	TROMBLEY, JAMES &	06/08/2022	Building	55.00
110740000	BP-046-22	TROMBLEY JAMES P &	TROMBLEY JAMES P &	06/08/2022	Building	55.00
113370000	BP-047-22	BONDESEN REVOCABLE	KEITH BONDESEN	06/10/2022	Building	50.00
112250000	BP-048-22	PEET ROBERT & FRANCINE	PEET ROBERT & FRANCINE	06/10/2022	Building	50.00
115840000	BP-050-22	FLETCHER JOHN G III &	FLETCHER JOHN G III &	06/15/2022	Building	55.00
115210200	BP-051-22	FRECHETTE KENNETH H &	FRECHETTE KENNETH H &	06/16/2022	Building	50.00
110600000	BP-052-22	CARLSON SCOTT & NARDA	CARLSON SCOTT & NARDA	06/16/2022	Building	30.00
113880000	BP-053-33	YANDOW NORMAN M &	YANDOW NORMAN M &	06/20/2022	Building	50.00
113220002		BYRNE ALEXANDER D	SANDY BIRCH LLC	06/20/2022	Building	363.00
113220004	BP-055-22	SANDY BIRCH ROAD LLC	SANDY BIRCH ROAD LLC	06/20/2022	Building	308.70
113220002	BP-054-22	BYRNE ALEXANDER D	SANDY BIRCH LLC	06/20/2022	Building	363.00
113220001	BP-056-22	CHANDLER ABRAHAM	CHANDLER ABRAHAM	06/22/2022	Building	50.00
109430000	BP-057-22	COUTURE ETHAN J & MARIE	COUTURE ETHAN J & MARIE	06/24/2022	Building	50.00
100910000	BP-058-22	DOW MATTHEW	DOW MATTHEW	07/07/2022	Building	50.00

Permit applications received between 01/01/2022 and 12/31/2022

The following permit types are included in this report
Building

<u>Parcel number</u>	<u>Permit no</u>	<u>Owner name</u>	<u>Applicant name</u>	<u>Applied date</u>	<u>Permit type</u>	<u>Fee paid</u>
115960003	BP-059-22	TRACY REVOCABLE LIVING	TRACY TERR & SUZANNE	07/11/2022	Building	30.00
116470100	BP-060-22	LAPORTE PHILIP J & JUDITH	LAPORTE PHILIP J & JUDITH	07/27/2022	Building	55.00
108230000	BP-061-22	DODD DANIEL & KRISTIN	DODD DANIEL & KRISTIN	07/27/2022	Building	50.00
103450000		LAKE ESCAPES LLC	HANDY DARCY	08/01/2022	Building	50.00
116080000	BP-063-22	ROONEY ROBERT L &	ROONEY ROBERT	08/16/2022	Building	294.05
103250000		YOUNG ALICE J	BEVERLY BRONSON	08/18/2022	Building	215.00
100090000	BP-065-22	WAITE DANIELLE S &	WAITE DANIELLE S &	08/19/2022	Building	100.00
105561006	BP-066-22	REISS CHRISTINA	REISS CHRISTINA	08/26/2022	Building	220.00
108640000	BP-067-22	MILLER ROBERT J &	MILLER ROBERT J &	09/06/2022	Building	409.00
102490000	BP-068-22	KRAMER MICHIEL A &	KRAMER MICHIEL A &	09/06/2022	Building	50.00
114320000	BP-070-22	VETTERS JARED M	VETTERS JARED M	09/12/2022	Building	248.75
103730000	BP-069-22	GARLAND BRIAN & BETH	GARLAND BRIAN & BETH	09/12/2022	Building	50.00
111600000	BP-071-22	KING PATRICK R & TARA T	KING PATRICK R & TARA T	09/13/2022	Building	55.00
101830000	BP-073-22	MCCRACKEN MAURICE E JR	MCCRACKEN MAURICE E JR	09/14/2022	Building	55.00
101920200		COWHIG JOSEPH G &	COWHIG JOSEPH G &	09/14/2022	Building	50.00
109530000	BP-074-22	COLGAN GARY J & BONNIE	COLGAN GARY J & BONNIE	09/21/2022	Building	50.00
108180100	BP-075-22	RAINVILLE GILLES J	RAINVILLE GILLES J	09/23/2022	Building	55.00
106680000	BP-076-22	HUNT BRIAN & BRENDA	HUNT BRIAN & BRENDA	09/27/2022	Building	207.10
106530000	BP-079-22	MENARD DONNA RAE &	SENNOTT GLENN	09/30/2022	Building	50.00
116200000	BP-078-22	WELLS KATIE, FRANCES	EMPIRE PROPERTY	09/30/2022	Building	59.20
116200000	BP-077-22	WELLS KATIE, FRANCES	EMPIRE PROPERTY	09/30/2022	Building	50.00
111580000	BP-080-22	LORAS FARM GEORGIA LLC	LORAS FARM GEORGIA LLC	10/07/2022	Building	675.00
111750000	BP-081-22	FREDETTE EMILY T &	LEBLANC DAVID & SARA	10/10/2022	Building	162.80
100390000	BP-082-22	WENSLEY RONNIE F &	COLE QUINTIN	10/12/2022	Building	110.00
104200200	BP-083-22	CHAGNON LUKE S & KACIE	CHAGNON LUKE & KACIE	10/14/2022	Building	30.00
113240000	BP-084-22	REED TIM CONSTRUCTION	REED TIM CONSTRUCTION	10/17/2022	Building	319.50
115680000	BP-085-22	OLIO GREGORY F	OLIO GREGORY F	10/26/2022	Building	59.00
112090000	BP-086-22	BOUCHARD TIMOTHY &	BOUCHARD TIMOTHY &	11/03/2022	Building	30.00
103580000	BP-089-22	MEUNIER IAN	BARDEN JEFF	11/15/2022	Building	76.59
102680000	BP-088-22	SHAMP WYETH E	WYETH SHAMP & PLOY	11/15/2022	Building	459.45

Permit applications received between 01/01/2022 and 12/31/2022

The following permit types are included in this report

Building

<u>Parcel number</u>	<u>Permit no</u>	<u>Owner name</u>	<u>Applicant name</u>	<u>Applied date</u>	<u>Permit type</u>	<u>Fee paid</u>
102910400	BP-087-22	DEMERS JOSHUA R &	DEMERS JOSHUA	11/15/2022	Building	100.00
112840000	BP-091-22	BESSETTE BRIAN KEITH	BESSETTE BRIAN KEITH	12/08/2022	Building	30.00
116400202	BP-092-22	RUTKOWSKI GARY E &	RUTKOWSKI GARY E &	12/22/2022	Building	77.18
108290300	BP-093-22	K & L VENTURES LLC	KEVIN BANNISTER	12/28/2022	Building	170.00



Town of Georgia

2022 Impact Fees Paid

Permit Number	Applicant	Reference	Impact Fee
BP-001-22	Tim Reed Construction	Single Family Dwelling	\$3,335.00
BP-004-22	Hardy, Russel & Tammy	Single Family Dwelling	\$3,335.00
BP-005-22	McCarthy, Ryan	Single Family Dwelling	\$3,335.00
BP-006-22	Bosenberg, Kellie	Single Family Dwelling	\$3,335.00
BP-007-22	Tim Reed Construction	Single Family Dwelling	\$3,335.00
BP-009-22	Flock, Michael	Single Family Dwelling	\$3,335.00
BP-012-22	CAX, LLC	Single Family Dwelling	\$3,335.00
BP-013-22	CAX, LLC	Single Family Dwelling	\$3,335.00
BP-014-22	CAX, LLC	Single Family Dwelling	\$3,335.00
BP-015-22	CAX, LLC	Single Family Dwelling	\$3,335.00
BP-028-22	Greenpoint, LLC	Single Family Dwelling	\$3,335.00
BP-034-22	Tim Reed Construction	Single Family Dwelling	\$3,335.00
BP-054-22	Reed, Tim	Single Family Dwelling	\$3,335.00
BP-055-22	Reed, Tim	Single Family Dwelling	\$3,335.00
BP-088-22	Shamp, Wyeth	Single Family Dwelling	\$3,335.00
TOTAL IMPACT FEES PAID TO THE TOWN			<u>\$50,025.00</u>



Georgia Fire and Rescue

4134 Ethan Allen Highway • Georgia, VT 05478 • Phone: 802-782-8045
Email: firechief@townofgeorgia.com

In 2022, the Georgia Fire Department and Georgia First Response combined to become one agency instead of two after years of both agencies being housed together at the fire station. This year we did a total of 472 Fire and Emergency Medical Services (EMS) calls as compared to 476 last year. Calls leveled off this year after a 25% increase in fire calls and a 29% increase in EMS calls last year. While COVID is still around, we have continued to adapt to the new norm and we saw outside training opportunities begin to come back to what they had been in years past.

On October 9th, the Fire and Rescue Department had a public dedication of the now completed monument in front of the fire station. After years of planning and construction, by many people, it finally has been completed. On that day, we also celebrated the 70th anniversary of the Fire Department and the 30th Anniversary of the First Response. We also celebrated 50 years of accomplishment and service to the Fire Department by Past Chief Eric Nye II and Past Chief Malcolm Baker as they were presented plaques with full size bronze axes on them to show the Departments appreciation for their service and dedication to the Department and the Town of Georgia. Eric achieved 50 years of service in 2020, but the celebration was delayed due to COVID. They are the second and third members to achieve this truly amazing accomplishment. The other was Richard Palmer.

The Fire and Rescue Department gained Emergency Medical Technician (EMT) Cassie Boudreau this year. We welcome her to the Department. As of this writing, in January of 2023, we are losing 3 members who are moving out of Town. They are Curtis Boudreau, Landon Baker, and Ryan Beloin. I would like to thank them for their combined years of service to the Department. Your dedication will be missed. In 2022, past member David Vincent Sr. passed away. We thank him for his previous service to the Department. If you or someone you know is interested in becoming a Firefighter or an Emergency Medical Services provider, please reach out to any member or email firechief@townofgeorgia.com for details.

This year on the ballot you will notice that we are asking to hire a Full-Time Firefighter/EMT, with an anticipated start date of on or around June 1st. In 2013, during a meeting with the past Select Board, this was presented to them as part of a 5-year plan of the Department. In 2020 (Year 7), the Department asked for the position to be added and has asked each year since. In 2020 and 2021 it was not added. It was added by the Select Board into the 2022 budget and approved with the budget on Town Meeting Day. The position was put on hold by the Select Board before hiring. Please see the accompanying list of benefits of this needed position:

*Daytime Fire response. Added apparatus operator and/or interior firefighter during a time

Benefits where manpower is typically low.

- *Daytime EMS response. High number of unanswered calls by EMS during the day (Approximately 30%).
- *Can handle some minor calls or investigations without the need to tone out the entire dept.
- *Enhanced public relations.
- *Continuity of operations.
- *Maintain apparatus, equipment, and the station. To include yearly required testing.
- *Create or update commercial building pre-plans.
- *Fire prevention activities and scheduling.
- *Someone at the station to answer the phone, receive deliveries, or answer public questions.
- *Maintain Knox Box key box program for commercial and municipal buildings.
- *Maintain training records for Fire and EMS and assist with conducting trainings or scheduling outside trainers.
- *Maintain Fire and EMS call records.
- *Maintain Fire, EMS, and station supplies.
- *Help ensure Fire and EMS are in compliance with NFPA, OSHA, VOSHA, etc.
- *Maintain/file department records.
- *Work with Zoning/Planning for upcoming development. Do site visits if necessary.
- *Assist with Vermont Division of Fire Safety inspections.
- *Provide information to the Chiefs, Officers, and members of the department of road closures, OOS apparatus/equipment, upcoming trainings/events, etc.
- *Maintain and test dry hydrants. Ensure hydrants are clear of snow or obstructions.
- *Point person for emails and phone calls.
- *Grant writing for Fire and EMS.
- *Assist with purchasing equipment.
- *Signed off to drive all apparatus.
- *Maintain attendance records for all Fire and EMS meetings.
- *Maintain and issue all Fire/EMS gear, equipment, and uniforms.
- *Clean building, apparatus, and equipment. Cleaning to include Community Room, thus saving money of hiring someone to do so like current.
- *Create and maintain a water supply plan for firefighting.
- *Maintain response run card.
- *Research and draft town Fire/EMS ordinances.
- *Maintain infection control program.
- *Town Health Officer, saving currently budgeted money.
- *Assist town highway during snow storms with plowing municipal parking lots and ensuring clear walkways.
- *Assist town highway on an emergency basis. Ex. Storm damage.
- *Other duties as assigned.

I would like to thank all of our members for their continued dedication and service to the Fire and Rescue Department. I would also like to thank their families for their continued support.

Thank you for your continued support of the Georgia Fire Department.

Respectfully,

Keith Baker, Fire Chief

2022 Fire/EMS Call Summary

Emergency Medical Calls	280
Motor Vehicle Crashes	81
(Interstate 89 = 47 and all other roadways = 34)	
Fire Alarms	12
Mutual Aid	18
Brush / Grass Fires	3
Public Assist/Other	8
Tree / Limb Issues/Storm	21
Electrical / Utility Lines	10
Structure Fires	5
Furnace Issues	3
Vehicle Fires	5
Dumpster Fires	1
Carbon Monoxide	4
Investigations/Odor Issues	9
Hazardous Material	1
<u>Illegal Burn/Unattended</u>	<u>11</u>
Total	472

Members

Gary Baker
Keith Baker*
Landon Baker*
Malcolm Baker
Michael Baker*
Owen Baker
Jamieson Barber*
Ryan Beloin

Cassie Boudreau*
Curtis Boudreau
Jeffrey Bryant
Blake Cadieux
Todd Cadieux
A J Calacci
Jonathan Callan
A J Cota III

Eric Couture
Chelsea Dubie*
Andrew Dunsmore*
Jeff Hathaway*
Patrick King*
Craig Lamoureux*
Eric Nye II
Ben Piper

*Denotes EMT

As of 12/31/2022

2022 Assessor Report

The Assessor's office is responsible for maintaining the Grand List. The Grand List is utilized to set municipal and education tax rates.

The 2022 Real Estate Market has seen favorable conditions which has led to modest increases in market values. Unlike 2021 where sales were at historical highs and many sales were above asking price the market has calmed. The slowdown is due in part to increased mortgage rates and changes from the pandemic. The Common Level of Assessment which measures the average sale price compared to assessed value was placed at 77.57 percent. The study looks at sales over a three-year period to develop the calculation. Because sales in 2020 and 2021 were increasing at an unprecedented rate approximately 149 towns now have a Common Level of Assessment below 85%. The result will be requirements for all the towns to re-appraise. Unfortunately, there are not enough firms that can complete the work and the Division of Property Valuation and Review has brought this to the attention of the Legislature. As one of the towns below 85% Georgia will be following what happens at the state house very carefully.

By statute, the Town of Georgia will receive an order to re-appraisal in the summer of 2023, it is unclear when we will be able to complete the endeavor. As it currently stands, it is estimated that by 2024, 220 towns will be under appraisal order. Should that occur, based upon historical data, the companies currently completing re-appraisal work would take over 15 years to complete all the required re-appraisals. As stated, the answers to these problems will be looked at by the legislature in 2023.

The current municipal Grand List is \$649,993,553 which is an increase of \$12,381,218 over the previous year, representing just under a two percent increase.

The town of Georgia has voted to extend the Veterans Exemption from the state allocation of \$10,000 to \$40,000. Currently there are 35 Veterans who are eligible for an exemption. If you are a Veteran or spouse of a Veteran please contact the Assessors' office for information on eligibility.

The Assessor has regular office hours on Tuesday from 1 pm to 4pm and Thursdays from 10 am to 2 pm. Office staff is available during regular municipal hours to assist property owners and answer most questions. The assessor is available via email through the Town of Georgia website.

Respectfully Submitted,

Bill Hinman

Assessor

Georgia Public Library

2022 was a year of growth and change at Georgia Public Library!

We were fortunate to receive \$18,694 in grant revenue, this is approximately 20% of our annual operating budget.

Grant funds were used for: a new waterbottle filling station, thanks to Green-Up Vermont and Northwest Solid Waste; the VT Department of Libraries provided partial funding for courier service for twice weekly book delivery from our partner libraries; with the help of Northwestern Counseling and Support Services, we were able to develop a robust craft closet which we use to create “take and make crafts” for our youngest patrons; we had a Pirate Party to kick off Summer reading with entertainment by Ron the Pirate thanks to a Grant from the VT Department of Libraries; With a grant from the Association of Small and Rural Libraries, we were able to purchase a high-quality air purifier for use in the community room; We had a very successful bike rodeo last spring utilizing a grant from RiseVT and Local Motion – we were able to share 35 high quality free bike helmets with the community; Using ARPA funds we were able to purchase a new large screen smart TV for the Community Room, reupholster chairs in the community room; and add 4 new computer stations and patron computers with large screens.

These improvements using grant monies directly benefit the citizens of Georgia! We look forward to more family movie nights, a book/movie discussion series, and connecting with national events like computer classes for Seniors using the new TV.

In 2022, we re-committed to growing relationships with our community stakeholders. The bike rodeo brought together Rise VT, Local Motion, Northwest Regional Medical Center, Dr Nasca, the Jimmy Center, White’s Bikes, and the Georgia Fire Department. The Director hosted a community forum to gather input for an upcoming grant from the National Libraries of Medicine. Local representatives from the Jimmy Center, Turning Point, Georgia Conservation and DRB, and the Northwest Supervisory Union provided input on future outreach and how GPL can continue to serve the community well in the future.

Looking forward to 2023, GPL has applied for a \$20, 000 grant from the National Libraries of Medicine to improve the quality of life for Seniors in our community. We will offer basic computer classes, ability sensitive movement classes, intergenerational sing alongs, and other opportunities. We grew our relationship with community partners as we prepared this grant. We look forward to working closely with the VT Department of Health, Age Well, Northwest Counseling and Support Services and others.

The Vermont Department of Libraries will have significant additional federal money available for Capital Projects to renovate and improve public libraries in the new year. We anticipate applying for a grant for capital projects such as ADA accessibility and meeting/conference spaces.

The following graphics show the breadth of lending and other services offered at the GPL.

GPL is well-poised and looks forward to continued support from our Selectboard and community to enhance the community hub and services we offer at the Georgia Public Library. We thank you.

Expenses - General Library Services	2022 Budget	2022 Actual	2023 Proposed Budget	% Variance
1-7-05-70 Library Operating Expenses				
1-7-05-70-10.00 Library Salaries	\$80,403.00	\$78,469.20	\$90,452	12.5%
1-7-05-70-11.00 Library Social Security	\$5,575.00	\$5,193.22	\$6,920	24.1%
1-7-05-70-12.00 Library Retirement	\$3,771.00	\$3,899.60	\$4,701	24.7%
1-7-05-70-14.00 Library Health Insurance	\$15,480.00	\$18,017.31	\$17,774	14.8%
1-7-05-70-14.05 Library HRA Funding	\$1,250.00	\$1,310.00	\$1,250	0.0%
1-7-05-70-16.00 Library Dental Insurance	\$426.00	\$381.21	\$432	1.4%
Sub-total Salaries & Benefits	\$106,905.00	\$107,270.54	\$121,528	13.7%
1-7-05-70-22.00 Library Supplies	\$3,600.00	\$3,016.26	\$2,700	-25.0%
1-7-05-70-22.05 Library Adult Books	\$4,400.00	\$2,744.97	\$3,370	-23.4%
1-7-05-70-22.10 Library Children's Books	\$3,200.00	\$2,696.82	\$3,200	0.0%
1-7-05-70-22.15 Library Periodicals	\$0.00	\$0.00	\$0	---
1-7-05-70-22.20 Library Audio Visual	\$0.00	\$14.81	\$0	---
1-7-05-70-22.25 Young Adult Books	\$800.00	\$418.26	\$800	0.0%
1-7-05-70-22.30 Library Interlibrary Loan	\$715.00	\$1,169.00	\$2,102	194.0%
1-7-05-70-22.35 Library Online/Electronic	\$5,300.00	\$4,900.53	\$5,550	4.7%
1-7-05-70-22.40 Library Copier Lease	\$1,150.00	\$1,463.63	\$1,380	20.0%
1-7-05-70-30.00 Library Utilities	\$11,000.00	\$14,455.98	\$13,750	25.0%
1-7-05-70-31.00 Library Phone	\$1,940.00	\$1,529.57	\$1,320	-32.0%
1-7-05-70-31.05 Cell Phone Expense	\$540.00	\$403.65	\$0	-100.0%
1-7-05-70-44.00 Library Training/Workshop	\$600.00	\$79.80	\$400	-33.3%
1-7-05-70-44.05 Library Educational Program	\$900.00	\$986.53	\$1,300	44.4%
1-7-05-70-52.05 Library Purchase-Current Year	\$1,650.00	\$761.68	\$250	-84.8%
1-7-05-70-63.00 Library Equipment Repair	\$200.00	\$0.00	\$200	0.0%
1-7-05-70-99.00 Library Misc. Expense	\$100.00	\$578.00	\$300	200.0%
Sub-total Operating Expenses	\$36,095.00	\$35,219.49	\$36,622	1.5%
Sub-total Salaries, Benefits & Operating Expenses	\$143,000.00	\$142,490.03	\$158,150	10.6%
1-7-05-70-88.00 Library \$ to Reserve Fund	\$5,000.00	\$5,001.00	\$5,000	0.0%
1-7-05-70 Total General Expenses	\$148,000.00	\$147,491.03	\$163,150	10.2%
Revenue - General Library Services	2022 Budget	2022 Actual	2023 Proposed Budget	% Variance
Town of Georgia Appropriation	---	\$148,000.00	\$155,400	105.0%
Other Revenue	---	\$250.45	\$250	99.8%
Library Purchase Impact Fee	---	---	\$7,500	---
VT Department of Libraries Courier Grant	---	---	\$392	---
VT DOL Summer Reading Program	---	---	\$300	---
NCSS Pre-School Grant	---	---	\$1,000	---
1-7-05-70 Total Revenue	---	\$148,250.45	\$163,150	110.1%
Budget Surplus/Deficit - Gen. Library Services	---	\$759.42	\$0	---

Grants	Expenses
VT Department of Libraries - 2021-2022 Courier Grant	\$896.70
VT Department of Libraries - 2022-2023 Courier Grant	\$179.26
VT ARPA Grant #1 - Computers, Software & Other Technology	\$6,909.44
VT ARPA Grant #2 - Various items including book purchases and improvements to the Community Room	\$2,303.15
Green Up Vermont - Water Bottle Filling Station	\$352.67
NCSS - Pre-school Programming	\$2,004.35
ARSL - Air Quality	\$5,000.00
VT Department of Libraries - Summer Reading Program	\$300.00
Rise Up Vermont - Bicycle Helmets	\$157.25
Local Motion - Access to professional development software	Donation
Total	\$18,102.82



The GPL receives accounting, payroll and booking services from the Town of Georgia. The GPL thanks the Selectboard, Treasurer , Administrator & and staff for their support.

Georgia Historical Society Names Cindy Ploof Volunteer of the Year



Georgia Historical Society Cindy Ploof, in period dress, greets visitors to an open house while director Greg Drew plays a welcoming tune.

The Georgia Historical Society (GHS), founded in 1975 to preserve and promote knowledge about the people, places, stories and artifacts that comprise the unique history of our town, annually recognizes a standout member of the community as the Volunteer of the Year. The 2022 award goes to GHS President Cindy Ploof, who has enthusiastically and ably led efforts to establish a historical research library and headquarters at 3949 Ethan Allen Highway after the society took ownership of the donated building in late 2020

Cindy attended sixth grade at the Evarts School, which was the first in a network of at least 14 one-room schoolhouses that educated Georgia's young residents until 1959, when the consolidated Georgia Elementary School opened. She attended seventh and eighth grades at that school before graduating high school from BFA-St. Albans. Cindy and her late husband Phil enjoyed 50 years of married life in Georgia, where they raised their daughter and son first on Oakland Station Road and then in the log cabin they built on Georgia Shore Road. Interestingly, Cindy spent seven years, from 1981-1988, working at the 3949 property back when it was the Town Clerk's Office, serving as clerk for the Board of Selectman and assistant town clerk.

A member of the GHS Board of Directors for more than three decades, Cindy has dedicated her time, abundant creativity and outstanding organizational skills to myriad projects, including researching and writing articles in several town history books, and has taken on officer roles including secretary and vice chair. She often emcees for GHS's summer program series, and is an informative and entertaining presenter on topics ranging from Georgia's historical cemeteries to one-room schoolhouses. Her homemade cookies and treats always add a sweet note to every gathering.

For many years, Cindy served as historian for the Georgia United Methodist Church and membership secretary. She also created and for many years hosted "Camp Pines," an educational and fun activities program for young neighbors living in The Pines community, where since 1992 she has resided during the warmer months after wintering in Florida. She is also an active volunteer in Wimauma, Florida, where she started and continues participating in an annual Armed Forces Day program to honor the veterans of her community, serves as secretary of the Residents' Committee, and participates in the community's annual Christmas party for migrant children attending a neighboring school.

As president of GHS since 2021, Cindy has led directors and other volunteers in the successful relocation of the society's extensive collections of genealogy, photos and other historical archives from both the town's municipal building and library to the GHS building. She serves as liaison between GHS, the town administration and Select Board, and represents Georgia at regional historical buildings.

Thanks in large part to Cindy's hard work and dedicated service, the stories of the people, places and artifacts of our town can be accessed and enjoyed by all.

Do you know someone in our Town of Georgia who deserves recognition as Volunteer of the Year? Submit your nomination by mail to Georgia Historical Society, 47 Town Common Road North, St. Albans, VT 05478

GEORGIA HISTORICAL SOCIETY 2022 ANNUAL REPORT

The Georgia Historical Society had a busy 2022 completing the move of cabinets and collection contents from the Municipal Building to the GHS Building at 3949 Ethan Allen Highway. Only a couple shelving units are left to be moved. A special Thank You to Greg Drew, David Juaire, Ruth Murray, Cindy Ploof, and the Town Road Crew for their assistance in making this possible. Many organizational projects at the GHS building have been completed and others are still in progress as we work to ensure the GHS collections are protected and accessible for research.

The Brick School Museum at 4127 Ethan Allen Highway was opened for the summer season (July-September) with new and revamped exhibits. A special Thank You to David Juaire, Carl Rosenquist, and Josh Voss for removing paneling covering the contents of the former Jed Shepard barbershop and transporting the barber chair from Gordon's Mill to the Museum. David Juaire painted the museum windowsills and doors, and Greg Drew replaced a door sill and repaired one of the hanging lamps. The stenciled room was updated and dedicated to Peter and Frances Mallett, longtime GHS leaders and contributors. A special Thank You to those who served as Museum Monitors.

Alek Fleury, reporter for the St. Albans Messenger, published an article on the GHS building on January 7, 2022, and an article on the Brick School Museum on August 2, 2022.

Patricia Araujo, of Traveling for History, visited both the Brick School Museum and GHS Building. She shared her video of the Brick School Museum on the GHS Facebook page. Be sure to check it out!

A pizza party to thank GHS volunteers and monitors was held on June 15th. Special thanks to Jean Gilmond and Olive Gilmond for their many years of dedicated service as GHS directors and volunteers. Olive continues to clip and preserve newspaper articles.

David Juaire and Cindy Ploof attended the Antiques Roadshow event at the Shelburne Museum on July 12, 2022, bringing a GHS oil painting and charcoal drawing for appraisal.

David Juaire and Cindy Ploof attended the October 1st Franklin/Grand Isle County Historical Society gathering hosted by the Sheldon Historical Society. Kyle Grenier was welcomed as a GHS director in October, and several directors of the Milton Historical Society visited the GHS building in October.

A new entrance door and code lock were installed by Kevin Holmes in November. The GHS building still needs energy-efficient windows, rain gutters, crawl space vinyl siding, driveway paving, and WIFI. GHS Directors would like a display case/enclosure erected at the Municipal Building for the Old Town Hall bell.

David Juaire has started photo inventorying the Gordon's Mill collection. A Georgia Boy Scout troop expects to have the Gordon's Mill sign repaired by spring. Hopefully, 2023 will bring a tour of the collection at Gordon's Mill. THANK YOU to Dee McGrath for her continued collection computer input, Sara Vester who dedicates her time and talent maintaining the Municipal Building flower garden, GHS directors, Brick School/ GHS Building monitors, and ALL volunteers who have given their time and talent!

Check GHS director contact information on the Town of Georgia website and GHS Facebook page at GeorgiaHistoricalSociety-Vermont. Come and see our special Georgia collections and we look forward to seeing residents and friends at our 2023 programs. 1806 maps are still available for purchase at \$20.00.

Anyone interested in serving as a director, monitor, or volunteer, please contact Cindy Ploof at cploof4@gmail.com or 813-634-2828.



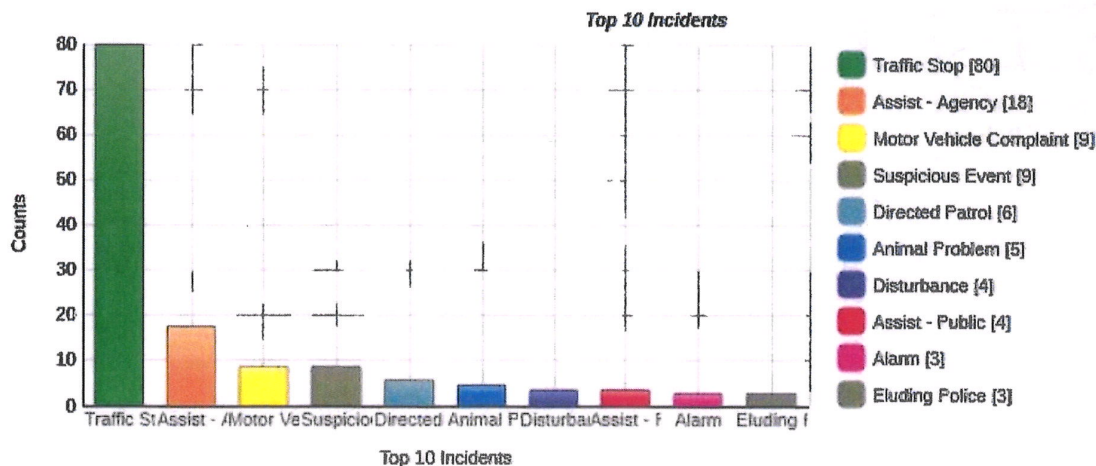
MILTON POLICE DEPARTMENT

37 Bombardier Road
Milton, VT 05468
(802) 893-2424 Voice
(802) 893-6032 Fax

The Milton Police Department is comprised of 17 full-time officers, including the Chief of Police, a Lieutenant, three patrol Sergeants, four Corporals, seven Patrol Officers, a Detective, K-9 Biscotti, and one Administrative Assistant. The Milton Police Department is assisted by the St. Albans Central Communications center. All 911 calls and calls for service are answered and dispatched by the staff at the St. Albans City Police Department Communications Center.

Looking back at January 1, 2022 to December 31, 2022, the Milton Police Department conducted 335 hours of patrols in the Town of Georgia. Not included in these hours are hours patrolled in Georgia during grants hours or hours responding to emergencies.

From January 1, 2022, to December 31, 2022, the Milton Police Department handled 333 incidents in the Town of Georgia. Here is a break down of the top 10 incident types:



In addition to these types of incidents, officers issued 22 tickets and 64 warnings.

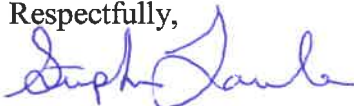
In addition to these types of incidents, officers issued 22 tickets and 64 warnings.

The following is a breakdown of arrest for the Town of Georgia in 2022:

Violation	Violation
1	Eluding A Police Officer While Operating In Grossly Negligent Manner - Felony 23 VSA 1133(B)(2) 90Z
1	Grossly Negligent Operation 23 VSA 1091(B) 90Z
1	Excessive Speed
2	Violation Of Conditions Of Release (Travel, Curfew, Or Contact) 13 VSA 7559(F) 90Z
1	Domestic Assault - 1st Degree Aggravated 13 VSA 1043 13A
1	Impeding Public Officers 13 VSA 3001 90Z
1	Driving Under The Influence - Second And Subsequent Offense 23 VSA 1201 90D
1	False Personation 13 VSA 2001 26A
1	Driving Under The Influence - Drugs 23 VSA 1201(a)(3) 90D
2	Driving with a Criminally Suspended License 23 VSA 674
1	Excessive Speed 23 VSA 1097 90Z
2	Unlawful Mischief (Misdemeanor) 13 VSA 3701(B) 290

It is the vision of the Milton Police Department to serve our community with honor, integrity, and promote public trust by protecting all individuals, groups, organizations, and businesses. We will treat everybody with compassion and respect while striving to enhance community safety with cooperation between all members of the community and the Police Department.

Respectfully,



Stephen Laroche
Chief of Police

STATE OF VERMONT
DEPARTMENT OF PUBLIC
SAFETY VERMONT STATE POLICE



**St. Albans Field
Station**
140 Fisher Pond Rd
St. Albans, VT 05478

January 3rd, 2023

On behalf of the Vermont State Police, St. Albans Barracks, we are providing our 2022 Annual Report. This report will provide you information regarding current staffing issues and detail the specialty services provided by the Troopers assigned to the St. Albans Barracks.

Mission Statement

The mission of the Vermont State Police is to individually and collectively serve and protect by providing the highest quality of professional law enforcement services. The mission of the Troopers assigned to the St. Albans Barracks is to protect the citizens of Franklin and Grand Isle Counties. By working together, we can educate, empower and foster trust within our community. We will strive to reduce crime and enforce the laws of our roadways through criminal investigations and aggressive motor vehicle enforcement.

Specialty Services Provided by Troopers assigned to the St Albans Barracks

In addition to their field primary responsibilities, many of the troopers assigned to the St Albans Barracks are members of special response teams that provide expert response capabilities in a variety of areas to address critical needs throughout Vermont.

The breakdown of these responses is as follows:

1 Trooper - Drug Recognition Expert (DRE)

4 Troopers - on the Tactical Services Unit (TSU)

6 Troopers - on the Critical Action Team (CAT)

1 Trooper - on the Search and Rescue Team (SAR)

1 Trooper - on the Bomb Squad (EOD)

3 Troopers - on the CLAN lab team

2 Troopers - on the Crash Reconstruction Team (CRT)

1 Trooper - on the Crisis Negotiation Unit (CNU)

"Your Safety Is Our Business"

Annual Crime Statistics for the St. Albans Barracks:

Total Cases: 5556

Total Arrests: 353

Total Tickets Issued: 454

Total Warnings Issued: 1163

Fatal Accidents: 8

Total Burglaries Investigated: 37

Total DUI's: 81

Local Community Report: Georgia

Total Cases: 655

Total Arrests: 55

Total DUI's: 13

Total Accidents – Property Damage: 32

Total Accidents – Injury: 3

Total Vandalisms: 2

Total Alarms: 27

Total Burglaries: 2

Total Tickets: 149

Total Warnings: 213

We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of this community. Together, we will get through these challenging times.

Respectfully,



**Lieutenant Jerry Partin
Station commander**



FCIDC Annual Report for 2022

The Franklin County Industrial Development Corporation (FCIDC) was created in 1971 in an effort to grow the economy and job opportunities. Over the 50 plus years, with the help of all of our communities and partners, FCIDC has been successful in both of those areas. As I share with folks on a regular basis, there are hundreds of rural counties across our country that would trade places with Franklin County in a heartbeat. Our county continues to grow in population, job creation, capital investment and we have seen a rise in household income levels. Milk prices continue to increase for our dairy community, this is very important so that our farmers can cover the increases that they have seen in fuel, feed and other overhead expenses.

At the beginning of 2022 FCIDC embarked on creating an organizational strategic plan, "The Next 50 Years". We assembled 10 community panels focused on a variety of topics such as education, health care, manufacturing, millennials, recreation and tourism among others. In addition to the panels the FCIDC Directors participated in a Board retreat. One of the decisions coming out of those discussions was the need to assist our communities with projects that they might be working on; projects that would improve their villages/downtowns and improve their quality of life. In addition to the community focus we will continue to work with industries to attract new businesses and grow jobs. The new FCIDC mission statement that rose from our discussions is: *FCIDC is a catalyst for regional economic progress through a community approach.* The strategic plan can be found at WWW.fcidc.com.

During the month of May of 2022 and after a lengthy period of due diligence, FCIDC purchased the Perley Block located at 366 Main St. in Enosburg, VT. The original Perley Block was constructed in 1883 only to have burned down in February of 1908. It did not take the community long to re-construct the building and it was opened on February 3rd, 1909; almost one year after the fire. The retail portion of the building was last occupied some 7 years ago when the Enosburg Pharmacy operated on the site. There have always been apartments on the second floor. FCIDC has converted the existing first floor into two retail spaces and 3500 sq ft of office space. In addition to the first floor uses we have 8 apartments on the second floor. Attached to the back of the building was a cold storage warehouse and we will be converting that space to offices and conference room on the first floor and hopefully apartments on the second floor. The FCIDC cost of this investment will be \$1.4 million.

The Perley Block project, along with our work with Richford on hiring a Town Administrator, FCIDC support of water and sewer projects in Highgate and Montgomery and assisting with the engineering plans for the Abenaki Food Shelf in Swanton goes directly to our new mission that came out of our recent Strategic Plan. In addition to these plans in prior years FCIDC has invested in Swanton, Bakersfield, Enosburg and St. Albans Town.

Respectfully submitted by



Timothy J. Smith,
FCIDC Executive Director

P.O. Box 1099

St. Albans, Vermont
05478-1099

(802) 524-2194

Fax: (802) 524-6793

E-mail: info@fcidc.com
tim@fcidc.com
Web Site: fcidc.com

GEORGIA INDUSTRIAL DEVELOPMENT CORP.
Consolidated Income Statement and Asset/Liability Listing
for the period 01/01/2022 - 12/31/2022

Income:

Investment Income	\$ 13,938.77	
Water Revenue and land rental	<u>276,029.64</u>	\$289,968.41

Expenses:

Chemical	\$ 32,688.41	
Insurance	18,803.00	
Labor - Water Treatment	87,323.37	
Marketing	547.09	
Payroll Taxes	6,650.23	
Professional Fees	23,770.08	
Repairs & Maintenance	83,056.86	
Supplies	2,739.30	
Telephone	2,098.30	
Utilities	32,335.08	
PTC & VEDA Interest	52,617.84	
Miscellaneous	<u>734.74</u>	<u>343,364.30</u>

Excess Expense Over Income		\$(53,395.89)
Net Unrealized Loss on Securities		\$ 59,875.85

ASSETS:Cash Equivalents

	\$ 106,586.91	
Aberdeen Total Return BD Fd	27,031.57	
Allspring Diversified Inc Bldr	17,385.62	
Blackrock Low Dur Bd Fd	76,297.09	
Federated Total Return Bond Fund	33,652.34	
Franklin Income Fund Class C	60,963.97	
Fundamental Investors Cl C Income	30,571.64	
Fd of America Cl C	20,045.00	
John Hancock Invest Grade Bond	15,930.22	
Fd PGIM Total Return Bond Fund	40,266.83	
Principal Spectrum Pfd Income Fd	24,284.14	
Washington Mutual Investors Fund	<u>33,578.47</u>	
Total Investable Assets		\$ 486,593.80
Water Plant		1,776,535.85
Two Lots Available for sale		<u>395,000.00</u>
		2,658,129.65

LIABILITIES:

VEDA Amortized Loan 3% due	\$ 77,515.70	
11/30/2031 VEDA Amortized Loan 3%	<u>1,619,135.90</u>	
due 8/31/2038		<u>1,696,651.60</u>

NET ASSETS:		\$ 961,478.05
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Friends of Northern Lake Champlain PO Box 1145, St. Albans, VT 05478 www.friendsofnorthernlakechamplain.org

Friends of Northern Lake Champlain works with VT ANR DEC, VTrans, and private landowners to implement Deer Brook Gully Stabilization

The Friends of Northern Lake Champlain (FNLC) is pleased to announce the completion of the gully stabilization project on Deer Brook near the intersection of US Route 7 and VT Route 104a in Georgia. The work was supported by a \$400,000 grant provided by the VT Department of Environmental Conservation (VT DEC) from the Lake Champlain Basin Program. (LBCP).

The problem was originally identified in a 2007 report for the Northwest Regional Planning Commission and further evaluated as part of a 2013 FNLC Stormwater Master Plan for the Town of Georgia by Stone Environmental. Beginning in 2017, FNLC worked with Stone to identify and design stormwater practices in the gully and in upland areas along Routes 7 and 104a through a VTDEC Ecosystem Restoration Grant fund. The work in the gully was finally completed this fall with the VT DEC amended grant.

The outlet and gully stabilization project includes culvert upsizing, a deep manhole at the outlet, and energy dissipating stone step pools. The goal is to prevent erosion of the gully and sediment deposit into Deer Brook which is classified as sediment impaired as it empties into Arrowhead Mountain Lake and ultimately Lake Champlain.



Working with willing landowners is crucial in achieving the priorities and strategies prescribed for stormwater management and the “all-in” mantra for water quality improvement for the Lake Champlain Basin. FNLC Board Chair, Dr. Kent Henderson, points out “The solution to stopping phosphorus runoff into the Lake Champlain watershed is a process of plugging ten thousand small leaks that will require a coordinated effort of government and private adoption of best management practices. This project is a shining example of multiple state agencies working with private partners and can serve as a model for future work.”



As the grip of Covid pandemic safety precautions lightened, FNLC ventured back into outdoor educational events. LCBP provided this grant to allow us to partner with Watershed Consulting Associates to present bioengineering solutions to lakeshore residents who are seeking to do their part reducing phosphorus run off from their property directly

into the Lake. Kerrie Garvey, WCA is pictured presenting at the Georgia Town Beach on a wonderful VT summer evening. Kerrie was also the main contributor to the Georgia Shoreline Assessment and the 30% design for a stormwater management project at the Georgia Town Beach. The audience was treated to a BBQ meal prepared by The Clean Spoon catering service and supported by a generous contribution from the Georgia Conservation Commission

FNLC has been a participant in the Clean Water Service Provider model since its inception in Act 76 in 2019. Two watershed organizations occupy a seat on each of the eight active Basin Water Quality Councils and FNLC serves on all three BWQC's located in the northern arm of Lake Champlain. FNLC has been preapproved in all three basins to administer CWSP funded projects and will be applying for project work at the Town Beach, Polly Hubbard Rd., and Mill River Rd as soon grant applications are announced.

About FNLC – Friends of Northern Lake Champlain is a 501©3 nonprofit organization that acts to clean the waters of northern Lake Champlain and its watershed by working collaboratively with citizens, businesses, farmers, and government to reduce land-use pollution.

Georgia Community Events Committee (GCEC)

2022 Annual Report

The 2022 Georgia Community Events Committee (hereby referred to as GCEC) acquired and retained fifteen standing members throughout the year. GCEC set monthly goals to benefit the Georgia community through recreation programs, events, and year-round activities while operating on a small budget consisting mostly of donated funds. Every program in this report could not have happened without the amazing committee members who donated countless hours and resources.

In winter 2022, GCEC partnered with the JMMY Center providing hot cocoa to skaters at the JMMY Center outdoor ice rink.

The spring and summer activities began in June with Gatherings on the Green. The Gatherings offered food vendors, a farmers' market, and music in one central location. The 2022 schedule consisted of the following musical entertainment: June 22 – Nobby Reed, July 6 – Carol Ann Jones, July 20 – Barbie N Bones, August 10 – Eleven, and August 24 – Bad Horsey. Each farmer's market vendor was charged \$10/week. The annual Kids' Farmer's Market was held on July 6, which was free for all vendors. Georgia Lion's Club and Mill River Brewery were consistent in offering excellent food choices at each event. At the last Gathering on August 24, GCEC provided a bouncy house at the event for children's entertainment.

On the weekend of June 25-26, the GCEC hosted a community organized Town Garage Sale. GCEC made a map for the community to reference for all participating members holding a garage sale.

September 17 was the day of the annual Fall Fest held at the Georgia Municipal Recreation Area. 2022's Fall Fest was the largest attended than any other previous year. Jamie Lee Thurston was the evening's entertainment until the fireworks show over the lake. In addition to a farmers market held in the pavilion, the following were present at Fall Fest: Lions Club, Mill River Brewery, Georgia Fire, Burly Axe Throwing, an ice cream truck, Halford Cars, wagon rides, a petting zoo, Big Blue Trunk, Ballard Farm's pumpkin painting, Redeeming Grace Church bouncy house, tents provided by McCracken's, and more. A food drive was held at this free event as the "fee" to attend.

GCEC supported and helped at the November 5 new town garage open house. At this event, GCEC provided a scavenger hunt, bouncy house, games, crafts, a "wizard", treats, best costume award, and food.

Northwest Vermont Solid Waste Management District 2022 Supervisors' Report

The Northwest Solid Waste District's (NWSWD) mission is to help its residents reduce waste, recycle the waste it produces and reduce the toxicity of what ends up in the landfill. The result of this work shows in the amount of waste we diverted from the landfill this year. Some of our 2022 highlights include:

- NWSWD residents used our services and facilities almost 50,000 times!
- District operations diverted 1,565 tons of waste from the landfill!
- Our outreach program engaged over 300 businesses in the Northwest Vermont region.
- We collected almost 60 tons of hazardous material from 1696 households and small businesses through our Household Hazardous Waste program.
- Our composting programs collected over 700 tons of food scraps from businesses, institutions, and residents to be turned into compost.

NWSWD will hold a Bond Vote on Tuesday, March 7, 2023. Voters will be asked to authorize the NWSWD to borrow up to \$1.5 million to finance the District's cost of renovating the NWSWD Georgia Recycling Facility. The proposed improvements include: Construction of a new building for the collection and storage of household chemicals like paint, bleach, oil, and pesticides; Redesign of our traffic flow system with better unloading areas and additional parking; A 3000 square foot addition for the storage of baled recyclables.

When our facility was built in 2007, we exclusively managed cardboard and paper, and served around 34,000 people. Today our programs serve over 54,000 residents and have expanded to include electronic waste, Household Hazardous Waste, plastic diversion, maple sap tubing, agricultural film, and many other waste streams. Our facilities can no longer safely support the volume and variety of recyclable material we are now receiving. The original site design and increased traffic have created safety concerns for staff and customers.

These improvements will increase the number of residents that we can serve, improve the safety of our employees and customers, increase the amount of waste we are able to recycle, and improve the efficiency of our operations. Please support the NWSWD's vision for a better waste system in Franklin and Grand Isle Counties and vote YES on March 7th.

All NWSWD staff members are available through the District office at (802)524-5986 or info@nswsd.org. For more information about the District and our services, how to reduce and recycle your waste, or how to get involved, call District staff at the above number. You can also visit us on the web at www.nswsd.org, find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our newsletter available at your Town Meeting.

John Leddy, Executive Director

NWSWD Board of Supervisors



NORTHWEST REGIONAL PLANNING

COMMISSION Town Report, 2022 - Georgia

Northwest Regional Planning Commission (NRPC) is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

2022 GEORGIA TOWN PROJECTS

- Provided technical assistance in local planning and zoning efforts, including grant writing for a municipal planning grant application for a town plan update.
- Assisted the Town Emergency Management Director with updates to the locally adopted Emergency Management Plan.
- Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- Provided local planning and zoning technical assistance.
- Supported the Northwest Communications Union District, in which Georgia is a member.
- Consulted with local officials and evaluated infrastructure projects that address water quality concerns and reviewed grant funding that could be used for project implementation.
- Healthy Roots Collaborative delivered gleaned produce to the Georgia Food Shelf periodically.
- Provided funds to the NOTCH to purchase a mini-fridge to store gleaned produce at their local health center.
- American Rescue Plan Act: worked with local and state partners to determine eligible use of community funds.
- Provided a map showing the Historic Village Center of Georgia.

This year the Commission will assist our member municipalities with maximizing local, state and federal COVID recovery and infrastructure funds, Municipal Roads General Permit compliance, water quality project implementation, local energy and climate planning, emergency preparedness, brownfields redevelopment and other needed services. NRPC will help promote the Missisquoi and Lamoille Valley Rail Trails, support local farm and food businesses through its Healthy Roots Collaborative, assist the Northwest Communications Union District in expanding broadband access in the region, and coordinate Housing For All, a three-year housing development campaign. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource - please call on us for assistance with planning, zoning, transportation, mapping or other needs.

Georgia Town Regional Commissioners - Kirk Waite & Scott St. Onge

Transportation Advisory Committee - Kyle Grenier

NRPC Protects & Programs

Municipal plan and bylaw updates, technical assistance for local permitting

Brownfields site assessments, clean-ups and redevelopment plans

Transportation planning, coordination and project development

Bike and pedestrian planning and project management

Emergency preparedness, disaster recovery and resilience

Energy conservation, renewable energy plans and projects

Watershed planning and storm-water project management

Regional plans for growth and development

Geographic Information System maps and data

Downtown and village revitalization and community development

Grant writing and administration

Associated Projects & Programs Managed by NRPC

Healthy Roots Collaborative

Northern Vermont Economic Development District

Missisquoi Valley Rail Trail

Northwest Vermont Regional Foundation, Inc.

Clean Water Service Provider:

Missisquoi and Lamoille River Basins

Address: 75 Fairfield Street
S. Albans, VT 05478

Phone: (802) 524-5958

Fax: (802) 527-2948

Website: www.nrpcvt.com



Franklin County Home Health Agency, Inc.

Information Sheet

FY 2022

What is Franklin County Home Health Agency?

Franklin County Home Health Agency is a 501(c) 3 non-profit corporation that has proudly provided residents Franklin County with high quality, comprehensive home health, hospice, long term care and wellness services since 1969.

What is the Agency's Mission and Purpose?

We provide high quality health care services in home and community settings. We are committed to excellence. We meet the needs of our clients in a professional manner that promotes health, independence, comfort, dignity and quality of life.

What is the Agency's service area?

The Agency serves all 15 towns in Franklin County through our two offices – one in St. Albans and one in Enosburg Falls. We serve people of all ages.

How many patients did the Agency serve in 2022?

The Agency made a total of 53,533 visits to 1,982 Franklin County residents.

We made the following number of visits to the residents Franklin County:

30,694	Home Care Services
15,498	Long Term Care Services
7,341	Hospice Services

How many people does the Agency employ?

The Agency currently has a staff of 94 Registered Nurses, Licensed Practical Nurses, Physical Therapists, Occupational Therapists, Speech-Language Pathologists, Medical Social Workers, Licensed Nursing Assistants, Care Attendants, Homemakers, and Office Support Staff.

What are the Agency's Programs and Services?

Home Care: We provide medically necessary home health services to people of all ages. Examples include individuals who need wound care, a person newly diagnosed with diabetes needing insulin administration and instruction, or a mother and newborn newly discharged from the hospital.

Home Telemonitoring Program: We use state of the art technology to remotely monitor our patients' weight, blood pressure, heart rate and oxygen status to help improve their health condition and avoid hospitalization.

Hospice: We care for people with serious illness for whom the prognosis is less than six months of life. The focus of this care is on achieving comfort and quality of life.

Palliative Care: This program balances advanced medical technology with the wishes of each individual client by focusing on psychological, physical, social and spiritual needs by providing a strong support system to help the client and family cope during the serious illness. This program understands that maintaining quality of life is an important aspect of care.

Long Term Care: We help disabled and older members of our community with personal care, housekeeping, meal preparation, errands, and shopping to allow them to stay independent in their own home.

Maternal Child Health Program and Childbirth Education Program: We help to prepare pregnant women for a healthy pregnancy, labor and delivery, breastfeeding, and new infant care.

In addition, we offer grief and bereavement services and wellness services to our community.

How are services paid for?

As a Medicare certified Agency, we receive reimbursement from Medicare, Medicaid, and other third-party insurances. In 2022 we received 86.92% percent of our revenue from Medicare and Medicaid.

We are committed to providing medically necessary home care services to all those in need regardless of their ability to pay. Without individual town appropriations and donor gifts, our ability to provide care could be adversely impacted.

Why does the Agency need money from towns?

The Agency depends on the money received from towns to subsidize the cost of care provided to patients who are uninsured or underinsured. Last year the Agency provided more than \$1,204,918 in free and subsidized care, this was a significant increase due to the pandemic.

Where can you call for more information about Franklin County Home Health Agency, Inc.?

For more information about the Agency or the services we provide please call (802) 527-7531 or visit our website at www.fchha.org.



Georgia FV22 Annual Report

Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

Our Services

Individual Special Service Transportation

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

- Medical treatment
- Meal site programs
- VT Association of the Blind
- Reach Up
- Central VT Substance Abuse
- Prescription and Shopping Social and Daily services BAART
- Washington County Mental Health
- Vocational Rehabilitation

In FV22, 98 residents of Georgia were provided special transportation rides.

General Public Transportation

For the Franklin/Grand Isle region, GMT offers traditional public transportation services through:

- St. Albans Downtown Shuttle
- Alburgh/Georgia Commuter
- Price Chopper Shopping Shuttle
- St. Albans LINK Express
- Richford/St. Albans Commuter

These services offer affordable and accessible transportation options, while directly supporting regional economic development and environmental stewardship: For the Town of Georgia, GMT offers direct service through the Alburgh/Georgia Shuttle and St. Albans LINK Express.

Alburgh/Georgia Commuter

The Alburgh/Georgia Commuter offers weekday shuttle service between Alburgh and Georgia with key stops at Arrowhead Industrial Park and Georgia Regional Dairy Industrial Park, as well as service to Georgia Elementary School. This route is able to deviate off route up to ¼ mile for extra accessibility. **FV22 Ridership: 3,641**

St. Albans LINK Express

The St. Albans LINK Express offers weekday service during peak commute hours from St. Albans to key locations in Chittenden County. For commuters traveling from Georgia, service is available at the Georgia Park and Ride each weekday during peak commute hours. The LINK also offers connecting service to CCTA's transit system offering extensive access to employment, education, shopping and medical locations. **FV22 Ridership: 7,172**

101 Queen City Park Road, Burlington, VT 05401 I T: 802-864-2282 F: 802-864-5564
6088 VT Route 12, Berlin, VT 05602 I T: 802-223-7287 F: 802-223-6236
375 Lake Road, Suite 5, St. Albans, VT 05478 I T: 802-527-2181 F: 802-527-5302



GREEN VERMONT UP
www.greenupvermont.org
Green Up Day
May 6, 2023



Green Up Day on May 7, 2022 was a wonderful success thanks to 19,141 volunteers statewide who participated on Green Up Day. The infographic shows that all your hard work to beautify Vermont is crucial and that it makes where we get to live, work, and play, a truly special place. As one of Vermont's favorite unofficial holidays, it is imperative for today and future generations to build pride, awareness, and stewardship for a clean Vermont environment, as well as keep residents civically engaged.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. We are requesting level funding again for Green Up Day 2023.

Green Up Vermont initiatives are year-round for further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. **Thank you for your support of this crucial program that takes care of all our cities and towns.**

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). greenup@greenupvermont.org 802-522-7245

Local Health Office Annual Report 2022

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is at the address and phone number above. We provide essential services and resources to towns in Franklin and Grand Isle Counties in order to protect and promote the health and well-being of people in Vermont. For example, in the past year and beyond, St. Albans Local Health Office:

Protected communities from COVID-19: Since the pandemic began three years ago our doors have remained open, and we've been able to serve communities thanks to individuals, families, schools, businesses, first responders, and countless others that worked with us to meet the needs of local towns. We provided vaccine, testing, and information, along with other key public health services.

Worked to prevent and control the spread of disease: In collaboration with community partners, since COVID-19 response efforts began, we hosted over 75 COVID-19 vaccination clinics and provided over 10,100 COVID-19 doses. Since August 2021, all local health offices have also documented and helped manage 8,125 COVID-19-related situations, including 1,271 COVID-19 outbreaks.

Ensured local preparedness for future emergencies: We worked with partners like schools, hospitals, and emergency personnel to ensure effective pandemic response and support preparedness to distribute medicine, supplies, and information during public health emergencies. This year, we responded to the emergence of human monkeypox virus by sharing information and providing vaccine to community members. As of November 15, 2022, 12 hMPXV vaccine doses have been administered.

Stayed attentive to people and communities most underserved: We provided services and resources to people who are more likely to experience adverse health outcomes due to health inequities. For example, we provided vaccine at schools without access, shelters, meal, and food distribution sites, farms, and more.

Collaborated with Town Health Officers around environmental health: To help Vermonters better understand the relationship between their environment and their health, we collaborated with towns and other local partners. Find information about environmental health including lead, cyanobacteria (blue-green algae), food safety, drinking water, climate change, healthy homes, healthy schools, and more at www.healthvermont.gov/environment.

Provided WIC services and resources to families and children: Provided WIC nutrition education and support to 1,740 individuals between July 1, 2021 and June 31, 2022, while enabling them to save on groceries so they can have more to spend on other things their family needs. WIC also empowers families with breastfeeding/chestfeeding support and provides referrals to other health and nutrition services. Learn more at www.healthvermont.gov/wic.

Supported student health and youth empowerment: According to the Vermont Youth Risk Behavior Survey, only 54% percent of students in Franklin County and 55% in Grand Isle County agree or strongly agree that they "believe they matter to people in their community." Regionally, efforts like mentoring and after-school enrichment programs help to ensure youth feel valued and included.

Promoted health in all policies: Health is not just individual behaviors and access to care, it's also housing, transportation, food access, education, natural resources, and other social determinants of health. We worked with towns, schools, worksites, healthcare providers, and other community organizations to establish plans, policies, and programming that improve health and wellness. To achieve health, we must continue to work together to improve opportunities for health across all sectors and periods of our lives.

Learn more about what we do at <https://www.healthvermont.gov/local/St-Albans>

Town of Georgia, Vermont

Vital Records

Births 2022

<u>Name</u>	<u>Parents</u>	<u>Date</u>
Taylen Thomas Nunez	Addyson & Delmiquco Nunez	01/02/22
Hazel Mae Sylvestre	Elizabeth Marie Cross	01/18/22
Iris Vivian Lopez	Ashley & Hector Lopez	02/10/22
Sawyer Allen Fenton	Carisa & Daniel Fenton	03/01/22
Josephine Rose Gifford	Olivia & Seth Gifford	03/04/22
Gunner James Gross	Chelsea Lajeunesse & Hugh Gross	03/09/22
Peyton Thomas Buckman	Abigail & Kyle Buckman	03/12/22
Otto James Camisa	Allison Grego & Joshua Camisa	03/15/22
Elora Louise Webster	Burgandy & Courtney Webster	03/28/22
Holden Henry Mills	Kristin & Andrew Mills	04/08/22
Jackson Leeander Fleury-Thomas	Chelsea Fleury & Devon Thomas	04/08/22
Everett Spar Fredette	Emily & Nicholas Fredette	05/26/22
Quintin Theo Wood	Samantha & Zachary Wood	05/17/22
Lyla Ann Perks	Kristin & Owen Perks	06/07/22
Adelynn Nichole Landry	Samantha Landry	06/08/22
Maeve Ryan Bechard	Elizabeth & Nicholas Bechard	06/17/22
Viola Faye Ballard	Colleen & Grady Ballard	06/21/22
Levi Lawrence St. Germain	Tiana Leigh Bombard	06/29/22
Adelyn Mae Flynn	Tonya Ploof & Tyler Flynn	07/14/22
Nivarah Mae Sovey	Torey & Mark Sovey	07/22/22
Gerard Carlos Gonzalez	Leslie Thompson & Jorge Gonzalez	07/31/22
Michael Patrick Hogan	Brittany Warren & Ryan Hogan	07/31/22
Ava Mae Waite	Brooke & Tyler Waite	08/22/22
Maverick Levi Massee	Bridget Eastman & Austin Masse	08/26/22
Bethany Ruth Allard	Elaina & Kenneth Allard	08/31/22
Spoke Maze Hulbert	Macey Robtoy & Tyler Hulbert	09/01/22
Bennett Trey Biernat	Kayla & Matthew Biernat	09/05/22
Archer Isaac Bishop	Becca & Dylan Bishop	09/07/22
Lianna Francesca Mathsen	Collette & Jeremy Mathsen	10/03/22
Gwenyth Marie Panko	Kayla & Christopher Panko	10/12/22
Hudson Dale Phelps	Michelle & Jeremy Phelps	11/05/22
Piper Lee LaBelle	Alexandria & Matthew LaBelle	11/06/22
Greyson Robert Hoffman-Kennedy	Anna Hoffman & Luke Kennedy	11/15/22
Zella Grace Hurlbut	Melanie & Patrick Hurlbut	11/21/22
Harper Grace Banus	Mary Woodward & Quinton Banus	12/02/22
Leigha Audrey Burnor	Ashley & Zacharia Burnor	12/24/22

Town of Georgia, Vermont Vital Records 2022 Deaths

<u>Name</u>	<u>Date</u>	<u>Age</u>
Kristin Ann Lonerwright	01/01/22	47
Dalton Arthur Bushway	01/04/22	78
John Nelson Euber	01/05/22	82
Carlton Willard Sheldon Jr	02/06/22	78
Esther Ruth Ellis	02/14/22	90
Robert Carlton LaBelle	02/21/22	81
Mildred Prudence Jackson	02/24/22	86
Michael J Lowery	03/11/22	69
Rebecca Newton Ballard	04/01/22	101
Robin Brian Gondek	04/22/22	69
Dawn Marie Plavecki	04/26/22	67
Cynthia Lee Hill	04/26/22	64
James Edward Barber	05/06/22	72
Enid Cecilia Letourneau	05/12/22	81
Lindsay Murray Benoit	05/23/22	66
Anna Elizabeth Neville	06/02/22	97
James L Hemond	06/25/22	72
Preston, William W.	07/20/22	65
Beverly Irene Dague	08/05/22	79
Gary Robert Verne	08/10/22	76
Shirley Lucille Tomlinson	04/22/22	91
Nancy Jane Saliba	06/09/22	79
Debra Lucille Warner	06/22/22	64
Virginia Thelma Fagga	08/25/22	86
Brian Rogers, Sr.	10/03/22	62
Everest Leo Aiken	10/09/22	85
Donald Ralph Berube	10/07/22	85
Catherine Rita Chaperon	10/05/22	91
Therese Victoria Kapitan	10/21/22	93
David B Vincent	10/25/22	78
Michael Anthony Gay	11/03/22	65
Fiona Richmire	11/05/22	53
Valerie Grace Wells Bell	11/10/22	65
Karen Ball	11/25/22	78
Steven Napoleon Cadieux	12/07/22	46
Cynthia Mae Thebarga	12/13/22	83

Town of Georgia, Vermont
Vital Records
Marriages 2022

<u>Date</u>	<u>Applicant A</u>	<u>Applicant B</u>
02/12/22	Ashley Nicole Garvey	Zacharia Matthew Burnor
02/12/22	Katherine Dion Wagner	Matthew Stephen Ide
04/30/22	Nathaniel Jonathon Drake	Dalton Gregory Blanchard
04/30/22	Shyanna Marie Sweeney	Benjamin Timothy Palmer
05/14/22	Jacinda Faye Ballantyne	Victor Joseph Barbosa
05/14/22	Jessica Lynn Terrien	Derek Thomas Champney
06/11/22	Sara Fletcher Gabaree	Zachary William Bennett
06/04/22	Gene D Turgeon	Brandy J Larrow
06/18/22	Timothy Jay Blair	Bonnie Lynn Menosky
06/25/22	Andrew Joseph Giroux	Courtney Lyn Racicot
06/04/22	Ella Elizabeth Church	Avey Mark Blaisdell
07/01/22	Debra L Fraser	Michael Duane Flock
08/06/22	Lindsay Marie Jodoin	Andrew Craig Jehle
08/13/22	Annette Villani	James Scott MacArt
08/26/22	Allison Marie Bogan	Andrew Edson McCanse
08/27/22	Adam Matthew Little	Amy Maria Silverston
09/03/22	Kody Gage Ballard	Jessica Rae Babcock
09/10/22	Daniel Alexander Floyd	Miranda Marie Redmond
09/17/22	Sydney Anne Miller	Kyle Andrew Vincent
09/24/22	Alyssa Renee Miller	Dustin Michael Santy
09/24/22	Cybill Jessica Yanus	Jed Harold Thibault
10/01/22	Katherine Diane Sonia	Mason Charles Dixson
10/01/22	Kaylee Christine Jackson	Ethan Andrew Camp
10/08/22	Hallie Anna Desautels	Bertrand Henry Sheltra
10/08/22	Caitlin Elizabeth Smith	Derrek John Eckhardt
10/22/22	Mary Grace Woodward	Quinton Uriah Banus
10/22/22	Heather Marie Reynolds	Kevin William Mitchell
11/11/22	Tori Alyssa Short	Natalie Eve Marks

District: Georgia SU: Franklin West		T079 Franklin County		Property dollar equivalent yield 15,479	<--See bottom note	Homestead tax rate per \$15,479 of spending per equalized pupil 1.00
				17,600		Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2021	FY2022	FY2023	FY2024	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 14 expenditures)	\$13,509,550	\$13,942,392	\$14,562,325	\$15,930,943	
2.	plus Sum of separately warned articles passed at town meeting	-	-	-		
3.	minus Act 144 Expenditures, to be excluded from Education Spending(Manchester & West Windsor only)	NA	NA	NA		
4.	Locally adopted or warned budget	\$13,509,550	\$13,942,392	\$14,562,325	\$15,930,943	
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-		
6.	plus Prior year deficit repayment of deficit	-	-	-		
7.	Total Expenditures	\$13,509,550	\$13,942,392	\$14,562,325	\$15,930,943	
8.	S.U. assessment (included in local budget) - informational data	-	-	-		
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-		
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$317,250	\$127,183	\$254,287	\$712,772	
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-		
12.	minus All Act 144 revenues, including local Act 144 tax revenue(Manchester & West Windsor only)	NA	NA	NA	NA	
13.	Offsetting revenues	\$317,250	\$127,183	\$254,287	\$712,772	
Education Spending		\$13,192,300	\$13,815,209	\$14,308,038	\$15,218,171	
Equalized Pupils		867.28	864.81	861.05	856.12	
Education Spending per Equalized Pupil		\$15,211.12	\$15,974.85	\$16,616.97	\$17,775.75	
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$161.68	\$160.43	\$161.13	\$157.29	
18.	minus Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	-	-	-		
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-		
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-		
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-		
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-		
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-		
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-		
25.	minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	-		
26.	Excess spending threshold	threshold = \$18,756 \$18,756.00	threshold = \$18,789 \$18,789.00	threshold = \$19,997 \$19,997.00	threshold = \$22,204 \$22,204.00	
27.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	2 year suspension	2 year suspension	suspended thru FY29	
28.	Per pupil figure used for calculating District Equalized Tax Rate	\$15,211	\$15,975	\$16,617	\$17,775.75	
29.	District spending adjustment (minimum of 100%)	138.308% based on yield \$10,883	141.158% based on yield \$11,317	124.808% based on \$13,314	114.838% based on \$15,479	
Prorating the local tax rate						
30.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$17,775.75 ÷ (\$15,479 / \$1.00)]	\$1.3831 based on \$1.00	\$1.4116 based on \$1.00	\$1.2481 based on \$1.00	\$1.1484 based on \$1.00	
31.	Percent of Georgia equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	
32.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.15)	\$1.3831	\$1.4116	\$1.2481	\$1.1484	
33.	Common Level of Appraisal (CLA)	93.99%	89.80%	86.30%	77.57%	
34.	Portion of actual district homestead rate to be assessed by town (\$1.1484 / 77.57%)	\$1.4715 based on \$1.00	\$1.5719 based on \$1.00	\$1.4462 based on \$1.00	\$1.4805 based on \$1.00	
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.						
35.	Anticipated income cap percent (to be prorated by line 30) [(\$17,775.75 ÷ \$17,600) x 2.00%]	2.25% based on 2.00%	2.32% based on 2.00%	2.08% based on 2.00%	2.02% based on 2.00%	
36.	Portion of district income cap percent applied by State (100.00% x 2.02%)	2.25% based on 2.00%	2.32% based on 2.00%	2.08% based on 2.00%	2.02% based on 2.00%	
37.	#N/A	-	-	-	-	
38.	#N/A	-	-	-	-	
<div>- Following current statute, the Tax Commissioner recommended a property yield of \$15,479 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$17,600 for a base income percent of 2.0%, and a non-residential tax rate of \$1.386. These figures use the estimated \$64,000,000 surplus from the Education Fund. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.</div> <div>- Final figures will be set by the Legislature during the legislative session and approved by the Governor.</div> <div>- The base income percentage cap is 2.0%.</div>						

Georgia Town School District
FY24 Expenditure Budget Summary
1/16/2023

	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed	
Elementary (K - 6)	\$2,403,006	\$2,204,081	\$2,631,654	\$2,166,135	\$2,632,206	\$2,884,730	9.59%
Secondary (7 - 8)	\$756,015	\$1,133,234	\$778,423	\$1,012,167	\$784,503	\$695,889	-11.30%
Combined	\$3,159,021	\$3,337,315	\$3,410,077	\$3,178,302	\$3,416,709	\$3,580,619	4.80%
Schoolwide	\$302,684	\$355,539	\$295,263	\$289,786	\$283,040	\$304,982	7.75%
High School	\$4,429,886	\$4,061,054	\$4,336,671	\$3,921,068	\$4,503,133	\$4,830,387	7.27%
Compensatory Ed	\$130,472	\$130,703	\$27,162	\$29,897	\$54,674	\$34,389	-37.10%
Special Education	\$895,479	\$813,116	\$926,280	\$752,797	\$1,210,784	\$1,415,484	16.91%
Pre-Kindergarten	\$382,370	\$274,248	\$359,182	\$283,639	\$339,376	\$484,058	42.63%
Co-Curricular	\$72,168	\$27,737	\$72,270	\$74,569	\$78,980	\$80,678	2.15%
Guidance	\$170,773	\$166,907	\$177,451	\$169,533	\$180,898	\$141,637	-21.70%
Nurse	\$169,284	\$158,348	\$169,365	\$168,302	\$184,090	\$226,587	23.08%
Library	\$121,072	\$118,545	\$124,292	\$118,782	\$125,846	\$136,100	8.15%
Profesional Development	\$766,246	\$554,742	\$881,956	\$843,952	\$867,506	\$1,072,183	23.59%
Technology	\$368,130	\$417,172	\$379,036	\$417,901	\$422,895	\$501,554	18.60%
School Board	\$28,130	\$25,730	\$27,030	\$16,416	\$27,530	\$28,030	1.81%
Supervisory Union Assessment	\$834,876	\$842,399	\$949,928	\$863,780	\$840,161	\$862,820	2.70%
Principal's Office	\$481,867	\$478,473	\$553,248	\$549,690	\$672,854	\$776,358	15.38%
Business Office	\$22,000	\$27,540	\$27,000	\$18,219	\$30,500	\$30,500	0.00%
Buildings & Grounds	\$704,183	\$614,593	\$729,182	\$752,210	\$793,413	\$862,246	8.68%
Transportation	\$321,500	\$360,063	\$344,677	\$377,991	\$365,292	\$423,899	16.04%
Debt Service	\$140,233	\$140,233	\$138,744	\$138,744	\$137,144	\$135,433	-1.25%
Total General Fund	\$13,500,374	\$12,904,457	\$13,928,814	\$12,965,578	\$14,534,825	\$15,927,943	9.58%
Special Revenue Fund	\$1,500	\$1,500	\$1,500	\$1,500	\$27,500	\$3,000	-89.09%
Grand Total	\$13,501,874	\$12,905,957	\$13,930,314	\$12,967,078	\$14,562,325	\$15,930,943	9.40%

Georgia Town School District
FY24 Anticipated Revenues
1/16/2023

	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed
Fund Balance Carry Forward	\$225,000	\$225,000	\$58,183	\$58,183	\$146,287	\$625,022
Custodial Services	\$4,500	\$6,823	\$5,000	\$5,664	\$5,000	\$5,500
Ski Program	\$10,500	\$0	\$10,500	\$14,273	\$10,500	\$12,000
Impact Fees	\$20,000	\$22,135	\$10,000	\$18,640	\$15,000	\$17,500
Tuition	\$16,500	\$0	\$0	\$2,900	\$0	\$0
Interest	\$31,500	\$59,011	\$36,500	\$46,434	\$45,000	\$45,000
Hall & Room Rent	\$6,000	\$0	\$3,000	\$0	\$3,000	\$3,000
Miscellaneous	\$1,750	\$1,599	\$2,500	\$1,420	\$2,000	\$1,750
General State Support Grant	\$12,905,125	\$12,833,586	\$13,513,795	\$13,549,942	\$13,983,959	\$14,781,282
State Vocational Tuition Aid	\$287,175	\$281,000	\$299,414	\$274,990	\$324,079	\$436,889
Tech Ed State Support	\$0	\$0	\$2,000	\$0	\$0	\$0
Prior Year Adjustment	\$0	\$0	\$0	\$48,930	\$0	\$0
Proceeds From Multi Year Bond	\$0	\$169	\$0	\$147	\$0	\$0
Special Revenue Fund	\$1,500	\$1,500	\$1,500	\$1,500	\$27,500	\$3,000
Total Anticipated Revenue	\$13,509,550	\$13,430,823	\$13,942,392	\$14,023,023	\$14,562,325	\$15,930,943

Georgia Town School District
FY24 Expenditure Budget
1/16/2023

	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed
Elementary (K - 6)						
Teacher Wages	\$1,734,803	\$1,609,457	\$1,860,245	\$1,555,521	\$1,865,068	\$2,006,509
Insurance Benefits	\$425,318	\$402,380	\$518,900	\$411,504	\$500,999	\$592,817
Social Security	\$132,785	\$114,109	\$142,309	\$108,703	\$145,176	\$153,503
Retirement	\$0	\$3,268	\$0	\$0	\$0	\$10,500
Course Reimbursement	\$45,600	\$14,695	\$47,200	\$18,416	\$47,200	\$46,400

Contracted Services	\$2,000	\$462	\$500	\$7,016	\$500	\$500	
Contracted Services FWSU	\$18,000	\$21,877	\$18,000	\$16,040	\$28,763	\$30,000	
Supplies	\$35,500	\$33,856	\$37,500	\$37,152	\$37,500	\$37,500	
Workbooks	\$2,000	\$0	\$0	\$0	\$0	\$0	
Books	\$0	\$168	\$0	\$66	\$0	\$0	
Equipment	\$7,000	\$3,809	\$7,000	\$11,717	\$7,000	\$7,000	
Total Elementary	\$2,403,006	\$2,204,081	\$2,631,654	\$2,166,135	\$2,632,206	\$2,884,730	9.59%

Secondary (7-8)	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed	
Teacher Wages	\$547,787	\$795,169	\$508,847	\$702,652	\$519,457	\$492,378	
Insurance Benefits	\$129,422	\$246,441	\$193,749	\$228,438	\$188,407	\$123,744	
Social Security	\$41,906	\$57,015	\$38,927	\$50,382	\$39,739	\$37,667	
Retirement	\$0	\$1,400	\$0	\$0	\$0	\$6,000	
Course Reimbursement	\$13,600	\$19,243	\$13,600	\$10,563	\$13,600	\$12,800	
Contracted Services	\$3,000	\$0	\$3,000	\$3,053	\$3,000	\$3,000	
Transportation & Mileage	\$800	\$0	\$800	\$0	\$800	\$800	
Supplies	\$16,000	\$11,822	\$16,000	\$8,366	\$16,000	\$16,000	
Equipment	\$3,500	\$2,144	\$3,500	\$8,713	\$3,500	\$3,500	
Total Secondary	\$756,015	\$1,133,234	\$778,423	\$1,012,167	\$784,503	\$695,889	-11.30%

Enrichment / Schoolwide (1170)	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed	
Teacher Wages	\$102,150	\$164,861	\$97,073	\$119,108	\$128,946	\$137,482	
Hourly Wages	\$30,616	\$21,708	\$21,761	\$0	\$0	\$0	
Substitute Wages	\$0	\$13,997	\$0	\$33,699	\$0	\$0	
Insurance Benefits	\$43,139	\$64,678	\$49,218	\$45,798	\$33,105	\$40,882	
Social Security	\$10,157	\$14,326	\$9,091	\$11,244	\$9,864	\$10,517	
Retirement	\$1,837	\$1,290	\$1,261	\$0	\$1,500	\$3,000	
Course Reimbursement	\$2,560	\$2,808	\$2,634	\$3,134	\$3,200	\$3,200	
Contracted Services - Substitutes	\$72,000	\$36,883	\$72,000	\$42,879	\$72,000	\$72,000	
Contracted Services	\$5,000	\$2,826	\$5,000	\$2,325	\$5,000	\$5,000	
Repairs & Maintenance	\$1,000	\$1,156	\$1,000	\$1,042	\$1,000	\$1,250	
Mileage	\$200	\$0	\$200	\$0	\$200	\$200	
Postage	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
Travel Expenses	\$0	\$30	\$0	\$0	\$0	\$0	
Supplies & Books	\$25,800	\$19,454	\$27,800	\$22,364	\$20,000	\$23,000	
Equipment	\$3,050	\$6,342	\$3,050	\$3,073	\$3,050	\$3,250	
Dues/ Fees & Misc.	\$175	\$180	\$175	\$120	\$175	\$200	
Total Enrichment / Schoolwide	\$302,684	\$355,539	\$295,263	\$289,786	\$283,040	\$304,982	7.75%

High School	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed	
Contracted Services	\$1,000	\$320	\$1,000	\$0	\$1,000	\$1,000	
Tuition - Tech	\$480,340	\$468,250	\$505,608	\$429,289	\$506,873	\$646,180	
Tuition - High School	\$3,948,546	\$3,592,484	\$3,830,063	\$3,490,699	\$3,995,260	\$4,183,207	
Transportation	\$0	\$0	\$0	\$1,080	\$0	\$0	
Total High School	\$4,429,886	\$4,061,054	\$4,336,671	\$3,921,068	\$4,503,133	\$4,830,387	7.27%

Compensatory Ed (1151)	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed	
Teacher Salaries	\$70,400	\$70,918	\$0	\$0	\$0	\$0	
Insurance Benefits	\$25,924	\$25,144	\$0	\$0	\$0	\$0	
FICA	\$5,386	\$5,008	\$0	\$0	\$0	\$0	
Course Reimbursement	\$1,600	\$304	\$0	\$0	\$0	\$0	
Contracted Services - FWSU	\$25,212	\$28,493	\$25,212	\$29,897	\$54,674	\$34,389	
Contracted Services - Substitutes	\$1,500	\$386	\$1,500	\$0	\$0	\$0	
Supplies	\$450	\$450	\$450	\$0	\$0	\$0	
Total Compensatory Education	\$130,472	\$130,703	\$27,162	\$29,897	\$54,674	\$34,389	-37.10%

Special Education	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed	
FWSU Special Education Assessment	\$822,874	\$752,042	\$855,760	\$694,107	\$1,210,784	\$1,415,484	
FWSU SLP Assessment	\$72,605	\$61,074	\$70,520	\$58,690	\$0	\$0	

Total FWSU SpEd Assessment	\$895,479	\$813,116	\$926,280	\$752,797	\$1,210,784	\$1,415,484	16.91%
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Pre-Kindergarten (Level 01)	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed	
Teacher Wages	\$140,555	\$137,234	\$143,384	\$147,447	\$157,264	\$171,578	
Insurance Benefits	\$36,217	\$21,798	\$30,051	\$28,678	\$36,460	\$36,627	
Social Security	\$10,752	\$10,554	\$10,778	\$11,183	\$11,840	\$13,126	
Course Reimbursement	\$4,800	\$6,167	\$4,800	\$7,792	\$4,500	\$4,500	
Contracted Services	\$4,200	\$1,304	\$4,200	\$2,662	\$4,200	\$4,200	
Contracted Services - FWSU	\$65,271	\$35,969	\$59,889	\$45,494	\$70,272	\$159,927	
Tuition - Act 166	\$120,575	\$61,222	\$106,080	\$40,108	\$54,840	\$94,100	
Dues & Fees	\$0	\$0	\$0	\$275	\$0	\$0	
Total Pre-K	\$382,370	\$274,248	\$359,182	\$283,639	\$339,376	\$484,058	42.63%

Co-Curricular (1401)	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed	
Coach Wages	\$30,300	\$12,300	\$33,700	\$26,566	\$34,300	\$35,000	
Social Security	\$2,318	\$915	\$3,370	\$2,010	\$3,430	\$2,678	
Contracted Services	\$15,800	\$3,050	\$13,600	\$11,560	\$17,300	\$17,300	
Field Maintenance	\$3,000	\$1,493	\$3,000	\$3,210	\$3,000	\$3,500	
Transportation	\$9,500	\$950	\$7,350	\$8,090	\$9,700	\$9,700	
Uniforms	\$2,250	\$2,773	\$2,250	\$4,760	\$2,250	\$3,500	
Supplies	\$5,000	\$4,440	\$5,000	\$10,553	\$5,000	\$5,000	
Equipment	\$2,000	\$135	\$2,000	\$5,560	\$2,000	\$2,000	
Dues & Fees	\$2,000	\$1,681	\$2,000	\$2,260	\$2,000	\$2,000	
Total Co-Curricular	\$72,168	\$27,737	\$72,270	\$74,569	\$78,980	\$80,678	2.15%

Guidance (2120)	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed	
Salaries	\$125,284	\$125,204	\$129,458	\$129,232	\$133,174	\$116,952	
Insurance Benefits	\$30,805	\$32,175	\$32,989	\$30,010	\$32,437	\$10,640	
FICA	\$9,584	\$9,109	\$9,904	\$9,481	\$10,187	\$8,946	
Course Reimbursement	\$3,200	\$0	\$3,200	\$95	\$3,200	\$3,200	
Contracted Services	\$500	\$0	\$500	\$0	\$500	\$500	
Mileage	\$500	\$140	\$500	\$0	\$500	\$500	
Supplies	\$900	\$279	\$900	\$715	\$900	\$900	
Total Guidance	\$170,773	\$166,907	\$177,451	\$169,533	\$180,898	\$141,637	-21.70%

Nurse (2132)	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed	
Salaries	\$124,425	\$123,634	\$125,164	\$125,199	\$138,126	\$145,576	
Substitute/Hourly Wages	\$5,000	\$1,725	\$5,000	\$4,354	\$5,000	\$5,000	
Insurance Benefits	\$24,641	\$22,069	\$25,326	\$24,875	\$24,697	\$29,175	
Social Security	\$9,518	\$9,488	\$9,575	\$9,791	\$10,567	\$11,136	
Course Reimbursement	\$3,200	\$80	\$1,800	\$1,635	\$3,200	\$3,200	
Contracted Services	\$500	\$130	\$500	\$820	\$500	\$30,500	
Supplies & Equipment	\$2,000	\$1,222	\$2,000	\$1,628	\$2,000	\$2,000	
Total Nurse	\$169,284	\$158,348	\$169,365	\$168,302	\$184,090	\$226,587	23.08%

Library (2202)	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed	
Salary	\$68,454	\$69,008	\$70,838	\$70,838	\$72,668	\$78,766	
Insurance Benefits	\$19,531	\$18,904	\$20,435	\$20,353	\$20,019	\$23,758	
Social Security	\$5,237	\$4,993	\$5,419	\$5,093	\$5,559	\$6,026	
Course Reimbursement	\$1,600	\$976	\$1,600	\$0	\$1,600	\$1,600	
Contracted Services	\$950	\$0	\$700	\$0	\$700	\$700	
Fish Tank Maintenance	\$500	\$494	\$500	\$67	\$500	\$0	
Postage	\$50	\$0	\$50	\$0	\$50	\$0	
Supplies	\$1,000	\$1,045	\$2,000	\$911	\$2,000	\$2,000	
Books	\$14,000	\$12,636	\$14,000	\$11,936	\$14,000	\$14,000	
Periodicals	\$6,500	\$7,415	\$6,500	\$6,652	\$6,500	\$6,500	
Equipment	\$3,000	\$3,074	\$2,000	\$2,604	\$2,000	\$2,500	
Dues & Fees	\$250	\$0	\$250	\$328	\$250	\$250	
Total Library	\$121,072	\$118,545	\$124,292	\$118,782	\$125,846	\$136,100	8.15%

Profesional Development (2213)	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed	
Teacher Salaries	\$575,435	\$444,186	\$641,199	\$633,584	\$608,922	\$773,030	
Hourly Wages	\$2,000	\$0	\$0	\$170	\$0	\$0	
Insurance Benefits	\$121,384	\$68,534	\$168,653	\$159,082	\$178,348	\$204,475	
Social Security	\$38,094	\$30,477	\$38,724	\$36,178	\$46,583	\$59,138	
Course Reimbursement	\$19,440	\$5,096	\$21,040	\$6,876	\$21,040	\$21,040	
Contracted Services - Substitutes	\$6,113	\$1,995	\$8,110	\$3,238	\$8,113	\$10,000	
Total Supplies	\$3,780	\$4,454	\$4,230	\$4,824	\$4,500	\$4,500	
Total Professional Development	\$766,246	\$554,742	\$881,956	\$843,952	\$867,506	\$1,072,183	23.59%

Technology (2580)	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed	
Teacher Wages	\$117,446	\$119,236	\$123,216	\$124,809	\$128,946	\$141,142	
Insurances	\$44,120	\$46,480	\$41,842	\$54,310	\$56,872	\$62,980	
Social Security	\$8,985	\$8,500	\$9,426	\$8,889	\$9,864	\$10,798	
Course Reimbursement	\$3,200	\$126	\$3,200	\$4,621	\$3,200	\$3,200	
Contracted Services	\$87,010	\$99,425	\$98,319	\$118,961	\$119,780	\$142,259	
Repairs & Maintenance	\$15,686	\$18,581	\$15,166	\$15,437	\$15,100	\$18,600	
Supplies	\$6,500	\$3,772	\$4,350	\$2,781	\$10,550	\$17,975	
Software	\$2,400	\$36	\$1,784	\$80	\$1,800	\$0	
Equipment	\$82,783	\$121,016	\$81,733	\$88,013	\$76,783	\$104,600	
Total Technology	\$368,130	\$417,172	\$379,036	\$417,901	\$422,895	\$501,554	18.60%

School Board (2310)	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed	
Wages	\$3,000	\$3,000	\$3,000	\$2,700	\$3,000	\$3,000	
Social Security	\$230	\$230	\$230	\$207	\$230	\$230	
Course Reimbursement	\$800	\$0	\$800	\$0	\$800	\$800	
Contracted Services	\$2,000	\$4,074	\$2,000	\$0	\$2,000	\$2,000	
Contracted Services - Legal	\$0	\$1,435	\$0	\$1,496	\$0	\$0	
Contracted Service - Board Minute	\$2,500	\$2,593	\$2,500	\$2,542	\$3,000	\$3,000	
Liability Insurance	\$9,600	\$6,715	\$8,500	\$7,133	\$8,500	\$9,000	
Postage	\$1,000	\$1,108	\$1,000	\$726	\$1,000	\$1,000	
Advertising	\$4,500	\$6,372	\$4,500	\$1,126	\$4,500	\$4,500	
Supplies	\$800	\$203	\$800	\$486	\$800	\$800	
Dues & Fees	\$3,700	\$0	\$3,700	\$0	\$3,700	\$3,700	
Total School Board	\$28,130	\$25,730	\$27,030	\$16,416	\$27,530	\$28,030	1.81%

Supervisory Union Assessment (2310)	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed	
FWSU COVID Related Para Asse	\$0	\$14,575	\$0	\$0	\$0	\$0	
FWSU Assessment	\$597,629	\$585,917	\$643,546	\$634,502	\$610,592	\$644,426	
FWSU General Education Paras	\$237,247	\$241,907	\$306,382	\$229,278	\$229,569	\$218,394	
Total FWSU Assessment	\$834,876	\$842,399	\$949,928	\$863,780	\$840,161	\$862,820	2.70%

Principal's Office (2410)	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed	
Salaries	\$217,048	\$219,680	\$232,605	\$232,605	\$318,229	\$390,046	
Hourly Wages	\$122,400	\$110,854	\$130,207	\$134,717	\$133,890	\$145,454	
Insurance Benefits	\$77,407	\$87,167	\$119,669	\$119,938	\$143,231	\$153,101	
Social Security	\$25,968	\$25,425	\$27,755	\$27,912	\$34,587	\$42,075	
Municipal Retirement	\$8,744	\$10,598	\$13,212	\$12,459	\$11,737	\$13,182	
Course Reimbursement	\$4,000	\$997	\$4,000	\$1,931	\$5,380	\$5,700	
Contracted Services	\$3,000	\$5,968	\$3,000	\$1,285	\$3,000	\$3,000	
Telephone	\$15,000	\$11,500	\$15,000	\$13,805	\$15,000	\$16,000	
Mileage Reimbursement	\$1,500	\$564	\$1,500	\$840	\$1,500	\$1,500	
Supplies	\$2,000	\$886	\$2,000	\$694	\$2,000	\$2,000	
Books	\$0	\$220	\$0	\$0	\$0	\$0	
Equipment	\$500	\$2,400	\$500	\$1,086	\$500	\$500	
Dues & Fees	\$3,500	\$1,414	\$3,000	\$1,618	\$3,000	\$3,000	
Miscellaneous	\$800	\$800	\$800	\$800	\$800	\$800	
Total Principal's Office	\$481,867	\$478,473	\$553,248	\$549,690	\$672,854	\$776,358	15.38%

Business Office (2510)	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed	
Treasurer Services	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	
Interest Expense	\$15,000	\$20,540	\$20,000	\$11,219	\$23,500	\$23,500	
Total Business Office	\$22,000	\$27,540	\$27,000	\$18,219	\$30,500	\$30,500	0.00%
Buildings & Grounds (2600)	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed	
Wages	\$199,542	\$176,754	\$206,334	\$220,351	\$237,477	\$254,383	
Insurance Benefits	\$74,736	\$60,772	\$88,738	\$85,860	\$90,377	\$102,670	
Social Security	\$15,265	\$12,723	\$15,785	\$16,437	\$18,167	\$19,461	
Municipal Retirement	\$11,945	\$9,898	\$12,380	\$12,904	\$15,917	\$17,657	
Course Reimbursement	\$200	\$0	\$200	\$78	\$200	\$200	
Contracted Services	\$10,000	\$5,107	\$10,000	\$19,669	\$10,000	\$10,000	
Repairs & Maintenance	\$129,470	\$130,340	\$129,470	\$137,309	\$145,000	\$155,500	
Liability Insurance	\$12,000	\$10,378	\$12,000	\$10,722	\$12,000	\$12,500	
Property Insurance	\$23,000	\$21,293	\$23,000	\$22,918	\$24,000	\$24,500	
Mileage Reimbursement	\$100	\$0	\$100	\$0	\$100	\$100	
Supplies	\$46,750	\$34,330	\$50,000	\$53,979	\$60,000	\$70,100	
Electricity	\$110,000	\$99,893	\$110,000	\$108,947	\$110,000	\$115,000	
Heat & Gas	\$65,000	\$37,508	\$65,000	\$41,720	\$60,000	\$60,000	
Grounds Improvements	\$0	\$0	\$0	\$8,190	\$0	\$0	
Equipment	\$6,000	\$15,437	\$6,000	\$13,126	\$10,000	\$20,000	
Dues & Fees	\$175	\$160	\$175	\$0	\$175	\$175	
Total Buildings & Grounds	\$704,183	\$614,593	\$729,182	\$752,210	\$793,413	\$862,246	8.68%
Transportation (2711)	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed	
Contracted Services - FWSU	\$316,500	\$357,688	\$339,677	\$374,441	\$360,292	\$418,899	
Field Trips	\$5,000	\$2,375	\$5,000	\$3,550	\$5,000	\$5,000	
Total Transportation	\$321,500	\$360,063	\$344,677	\$377,991	\$365,292	\$423,899	16.04%
Debt Service	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Proposed	
Bond Interest	\$60,233	\$60,233	\$58,744	\$58,744	\$57,144	\$55,433	
Bond Principal	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	
Total Debt Service	\$140,233	\$140,233	\$138,744	\$138,744	\$137,144	\$135,433	-1.25%
Total General Fund	\$13,500,374	\$12,904,457	\$13,928,814	\$12,965,578	\$14,534,825	\$15,927,943	9.58%
Special Revenue Fund	\$1,500	\$1,500	\$1,500	\$1,500	\$27,500	\$3,000	-89.09%
Grand Total	\$13,501,874	\$12,905,957	\$13,930,314	\$12,967,078	\$14,562,325	\$15,930,943	9.40%

Georgia Elementary & Middle School
7/1/21 - 6/30/22
(including insurance by outs)

EMPLOYEE NAME	TOTAL EARNINGS
ALARCON, MANDY	\$59,168.00
ALLARD, SHAWN	\$78,828.00
BALLARD, JORDAN	\$638.00
BARNES, KATHERINE	\$600.00
BAYNE, TINA	\$35,402.83
BEAULIEU, LAURA	\$1,200.00
BOVAT, AYSHA	\$44,578.00
CHADBURN, COUTNEY	\$62,052.00
CHIAPPINELLI, BEN	\$600.00
CHIAPPINELLI, EMANUELE	\$400.00
CHIAPPINELLI, MARY	\$300.00
CHRISTIE, HALEY	\$58,028.00
CLOW, PATRICK	\$54,848.84
CONRAD, JULIE	\$106,236.00
COPPENRATH, TAYLOR	\$45,728.00
CREPEAU, SUSAN	\$60,498.00
CROCKETT, PHEONIX	\$19,725.42
DATTILIO, MELANIE	\$70,838.00
DEMAR, KILIE	\$71,918.00
DEMAR, MITCHELL	\$60,813.00
DESAUTELS, JOEL	\$1,200.00
DEVARNEY, MORGAN	\$52,941.20
DOW, BARB	\$24,612.12
DRIVER, JESSICA	\$2,925.00
EMERY, STEPHEN	\$132,469.00
FARMER, PAMELA	\$60,858.00
FAVREAU, CORRINA	\$60,788.42
FISHER, GILLIAN	\$8,383.89
FISHER, MELISSA	\$74,704.92
FITZGERALD, MARIE	\$40,286.99
FOLLENSBEE, JENNIFER	\$34,768.16
GENEST, JENNA RAE	\$300.00
GOLD, CLARISSA	\$650.00
GRAY, AMY	\$67,598.00
GRIBNAU, CHRISTOPHER	\$69,088.00
GURALNICK, ERICA	\$48,594.96
HADD, ERIC	\$72,743.00

HARDY, ANTHONY	\$37,636.28
HARDY, JENIFER	\$70,938.00
HARVEY, JOANN	\$81,598.00
HAZELTINE, AUTUMN	\$42,530.46
HENDRICKSON, MAIA	\$44,804.23
HETH, SARA	\$66,578.00
HOGG, DORSEY	\$72,748.00
HOWRIGAN, JESSICA	\$56,358.00
JENKINS, KAITLIN	\$800.00
KING, FELICIA	\$51,153.00
KINNEY, GABRIELLE	\$53,499.81
LAMBERT, KATIE	\$50,228.00
LAROE, CARL	\$600.00
LECLAIR, SANDRA	\$78,603.00
LEE, KATHLEEN	\$82,968.00
LEHNING, KAREN	\$74,657.20
LOBDELL, GEOFFREY	\$31,044.00
LOTHROP, ERIC	\$650.00
MACKENZIE, ALLISON	\$53,858.00
MACKENZIE, LUCAS	\$700.00
MALINOWSKI, MICHAEL	\$57,028.00
MANAHAN, ERIN	\$51,258.00
MANDIGO, MARIAH	\$50,278.00
MASHTARE, ETHAN	\$1,200.00
MATAS, NANCY	\$70,918.00
MATHIEU, LAURA	\$73,338.00
METAYER, ERIN	\$61,848.00
METCALF, PETER	\$38,570.02
MILNE, ANDREA	\$600.00
MORSE, EMILY	\$59,733.00
MOULTON, SANDRA	\$72,038.00
MURRAY, JEFFREY	\$800.00
O'BRIEN, DOREEN	\$74,348.00
OLIO, LORI-ANN	\$85,468.00
PEPIN, ANNA	\$46,728.00
POTTER, KAREN	\$72,848.00
REMILLARD, NORMAN	\$35,672.91
REYNOLDS, AARON	\$800.00
RIDER, AMY	\$70,838.00
ROWELL, LINDA	\$15,949.22
SARNOWICZ, MICHELLE	\$66,723.00
SHAW, THERESA	\$88,173.00
SIKORSKY, HEATHER	\$56,358.00
SIMPSON, FRANCIS	\$1,200.00
SISE, SHAWN	\$800.00

ST. PETER, LOGAN	\$69,168.00
SULLIVAN, STACEY	\$60,608.00
SWEENEY, GEOFFREY	\$650.00
SWEENEY, JESSICA	\$51,208.00
SWEET, BRITTANY	\$53,340.50
TOOF, MATTHEW	\$29,709.28
TOOF, PAMELA	\$84,923.00
TOWNSEND, JAZMYN	\$9,310.00
TRAYAH, SAMANTHA	\$1,400.00
TUTTLE, MICHAEL	\$7,850.00
VINCENT, ROBERT	\$23,312.00
VOLATILE-WOOD, NANCY	\$39,143.61
WATERHOUSE, MELISSA	\$56,973.00
WILSON, LAURALEE	\$70,383.00
WOLFSON, SARA	\$56,591.34
YOUNG, ERIN	\$64,598.00
TOTAL	\$4,369,946.61

Franklin West Supervisory Union
FY24 Approved Budget
Expenditure Summary
12/21/2022

	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	
Curriculum	\$176,050	\$172,871	\$175,290	\$189,105	\$185,895	\$200,875	8.06%
Technology	\$450,890	\$463,127	\$471,701	\$377,084	\$462,993	\$507,009	9.51%
Superintendent's Office	\$356,521	\$421,569	\$422,698	\$370,831	\$394,121	\$403,363	2.35%
Student Support Services	\$151,719	\$86,415	\$178,824	\$103,128	\$117,454	\$198,412	68.93%
Business Office	\$381,101	\$372,267	\$396,827	\$400,081	\$441,271	\$494,781	12.13%
Buildings & Grounds	\$184,459	\$159,969	\$164,917	\$156,542	\$169,722	\$179,426	5.72%
General Education Paras	\$797,206	\$703,503	\$1,061,195	\$776,170	\$1,039,458	\$827,143	-20.43%
Other Initiatives	\$102,661	\$146,945	\$97,388	\$136,735	\$178,023	\$183,678	3.18%
Transportation	\$1,428,688	\$1,253,090	\$1,372,538	\$1,257,633	\$1,446,434	\$1,598,664	10.52%
Total	\$4,029,295	\$3,779,756	\$4,341,378	\$3,767,309	\$4,435,371	\$4,593,350	3.56%
Special Education							
Speech & Language	\$434,241	\$371,776	\$432,104	\$321,612	\$440,050	\$511,967	16.34%
Special Education	\$5,349,657	\$4,598,772	\$5,748,653	\$4,724,396	\$5,804,611	\$6,279,227	8.18%
EEE	\$331,744	\$224,750	\$274,666	\$241,309	\$352,396	\$522,939	48.40%
Total Special Education	\$6,115,642	\$5,195,298	\$6,455,423	\$5,287,317	\$6,597,057	\$7,314,133	10.87%
Total Supervisory Union	\$10,144,937	\$8,975,054	\$10,796,801	\$9,054,626	\$11,032,428	\$11,907,483	7.93%

Franklin West Supervisory Union
FY24 Approved Budget
Expenditures
12/21/2022

	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	
Curriculum (2210)							
Salary	\$130,140	\$105,406	\$129,115	\$109,037	\$109,200	\$116,660	6.83%
Hourly	\$0	\$21,905	\$0	\$22,747	\$23,400	\$22,932	-2.00%
Insurance Benefits	\$24,469	\$29,295	\$22,970	\$36,681	\$29,851	\$37,832	26.74%
Social Security	\$9,956	\$9,885	\$9,877	\$9,568	\$10,297	\$10,679	3.71%
Retirement Benefits	\$1,418	\$3,326	\$3,261	\$3,385	\$3,080	\$3,205	4.07%
Conferences & Continuing Ed	\$2,500	\$1,085	\$2,500	\$4,200	\$2,500	\$5,000	100.00%
Mileage Reimbursement	\$4,000	\$27	\$4,000	\$133	\$4,000	\$1,000	-75.00%
Equipment	\$0	\$0	\$0	\$358	\$0	\$0	
Dues, Fees & Subscriptions	\$3,567	\$1,942	\$3,567	\$2,996	\$3,567	\$3,567	0.00%
Total Curriculum	\$176,050	\$172,871	\$175,290	\$189,105	\$185,895	\$200,875	8.06%
Technology (2580)							
Wages & Salaries	\$266,521	\$271,989	\$274,760	\$217,781	\$257,888	\$288,560	11.89%
Insurance Benefits	\$75,981	\$88,781	\$86,951	\$54,850	\$88,547	\$78,300	-11.57%
Social Security	\$20,389	\$20,366	\$21,019	\$16,129	\$19,729	\$22,075	11.89%
Municipal Retirement	\$13,903	\$14,540	\$14,600	\$13,637	\$17,408	\$20,199	16.03%
Conference & Professional Dev	\$4,000	\$1,390	\$4,000	\$35	\$4,000	\$4,000	0.00%
Contracted Services	\$60,271	\$59,995	\$60,271	\$71,023	\$64,439	\$68,513	6.32%
Mileage Reimbursement	\$2,000	\$163	\$2,000	\$1,074	\$2,000	\$2,000	0.00%
Supplies	\$500	\$141	\$500	\$2,555	\$582	\$582	0.00%
Equipment	\$7,325	\$5,762	\$7,600	\$0	\$8,400	\$22,780	171.19%
Total Technology	\$450,890	\$463,127	\$471,701	\$377,084	\$462,993	\$507,009	9.51%
Superintendent's Office							
Salaries	\$230,485	\$143,669	\$247,999	\$127,000	\$147,080	\$152,150	3.45%
Hourly Wages	\$0	\$125,556	\$0	\$109,822	\$95,232	\$108,652	14.09%
Insurance Benefits	\$34,028	\$56,999	\$75,099	\$34,098	\$53,735	\$38,504	-28.34%
Social Security	\$17,058	\$20,829	\$18,972	\$17,817	\$18,690	\$19,951	6.75%
Retirement Benefits	\$4,950	\$13,275	\$9,628	\$8,505	\$6,384	\$7,606	19.14%
Conferences & Continuing Ed	\$4,250	\$3,073	\$4,250	\$2,259	\$4,250	\$4,250	0.00%
Contracted Services	\$45,000	\$39,258	\$46,000	\$57,817	\$48,000	\$48,000	0.00%
Advertising	\$500	\$185	\$500	\$912	\$500	\$500	0.00%
Travel & Mileage	\$4,750	\$1,377	\$4,750	\$2,442	\$4,750	\$2,750	-42.11%
Supplies	\$500	\$565	\$500	\$1,004	\$500	\$2,500	400.00%
Books	\$0	\$872	\$0	\$168	\$0	\$0	
Equipment	\$0	\$1,957	\$0	\$66	\$0	\$0	
Dues, Fees & Miscellaneous	\$15,000	\$13,954	\$15,000	\$8,921	\$15,000	\$18,500	23.33%
Total Superintendent	\$356,521	\$421,569	\$422,698	\$370,831	\$394,121	\$403,363	2.35%
Student Support Services							
Salaries	\$115,200	\$64,257	\$130,934	\$67,144	\$71,840	\$137,761	91.76%
Hourly	\$0	\$480	\$0	(\$480)	\$11,180	\$12,330	10.29%
Insurance Benefits	\$19,085	\$13,604	\$29,394	\$12,600	\$21,409	\$29,347	37.08%
Social Security	\$9,004	\$4,826	\$10,016	\$4,971	\$6,504	\$11,482	76.54%
Retirement Benefits	\$2,864	\$2,002	\$2,769	\$1,970	\$755	\$1,263	67.30%
Conferences & Continuing Ed	\$1,916	\$150	\$2,061	\$1,168	\$1,616	\$2,079	28.62%
Contracted Services	\$0	\$140	\$0	\$13,366	\$0	\$0	
Mileage Reimbursement	\$2,800	\$108	\$2,800	\$2,244	\$2,800	\$2,800	0.00%

Equipment	\$350	\$0	\$350	\$0	\$350	\$350	0.00%
Dues, Fees & Miscellaneous	\$500	\$848	\$500	\$145	\$1,000	\$1,000	0.00%
Total Student Support	\$151,719	\$86,415	\$178,824	\$103,128	\$117,454	\$198,412	68.93%

	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	
Business Office (2510)							
Wages & Salaries	\$275,388	\$255,532	\$252,355	\$271,494	\$289,641	\$324,520	12.04%
Insurance Benefits	\$50,156	\$80,822	\$90,026	\$88,438	\$84,741	\$112,719	33.02%
Social Security	\$21,067	\$19,386	\$19,305	\$20,270	\$22,158	\$24,826	12.04%
Municipal Retirement	\$15,490	\$15,131	\$15,141	\$16,509	\$19,551	\$22,716	16.19%
Conferences & Continuing Ed	\$2,500	\$125	\$2,500	\$145	\$7,680	\$2,500	-67.45%
Contracted Services	\$2,000	\$110	\$2,000	\$1,185	\$2,000	\$2,000	0.00%
Mileage Reimbursement	\$3,500	\$854	\$3,500	\$1,154	\$3,500	\$3,500	0.00%
Software	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	-100.00%
Equipment	\$500	\$0	\$1,500	\$655	\$1,500	\$1,500	0.00%
Dues, Fees & Miscellaneous	\$500	\$307	\$500	\$231	\$500	\$500	0.00%
Total Business Office	\$381,101	\$372,267	\$396,827	\$400,081	\$441,271	\$494,781	12.13%

	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	
Buildings & Grounds (2600/2321)							
Salaries & Wages	\$83,005	\$81,745	\$85,875	\$81,375	\$89,630	\$95,000	5.99%
Insurance Benefits	\$33,957	\$19,867	\$4,693	\$3,532	\$4,357	\$2,631	-39.61%
Social Security	\$6,350	\$5,894	\$6,569	\$6,331	\$6,857	\$7,268	5.99%
Municipal Retirement	\$4,668	\$4,636	\$5,153	\$5,086	\$6,051	\$6,650	9.90%
Continuing Education	\$0	\$0	\$500	\$0	\$500	\$500	0.00%
Contracted Services	\$5,000	\$4,069	\$9,000	\$10,997	\$9,000	\$10,000	11.11%
Rent	\$23,279	\$21,000	\$23,977	\$21,000	\$23,977	\$23,977	0.00%
Property & Liability Insurance	\$7,500	\$6,271	\$7,500	\$7,236	\$7,000	\$8,250	17.86%
Telephone	\$3,000	\$2,801	\$3,000	\$3,598	\$3,200	\$4,250	32.81%
Postage	\$1,200	\$765	\$2,150	\$598	\$2,150	\$2,150	0.00%
Mileage Reimbursement	\$1,500	\$661	\$1,500	\$1,209	\$1,500	\$1,500	0.00%
Supplies	\$7,500	\$7,491	\$7,500	\$9,141	\$8,500	\$9,250	8.82%
Utilities	\$6,500	\$4,769	\$6,500	\$6,192	\$6,000	\$7,000	16.67%
Equipment	\$1,000	\$0	\$1,000	\$247	\$1,000	\$1,000	0.00%
Total Buildings & Grounds	\$184,459	\$159,969	\$164,917	\$156,542	\$169,722	\$179,426	5.72%

	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	
Speech & Language (2151)							
Hourly Wages	\$16,147	\$17,130	\$15,608	\$8,681	\$20,372	\$19,972	-1.97%
Teacher Salaries	\$306,897	\$280,115	\$301,735	\$211,595	\$273,246	\$310,333	13.57%
Insurance Benefits	\$42,373	\$43,756	\$45,119	\$49,681	\$78,848	\$53,804	-31.76%
Social Security	\$23,480	\$22,379	\$24,277	\$16,225	\$22,489	\$30,868	37.26%
Continuing Education	\$6,769	\$4,535	\$6,790	\$1,524	\$6,520	\$7,290	11.81%
Contracted Services	\$30,000	\$2,553	\$30,000	\$31,611	\$30,000	\$81,000	170.00%
Contracted Substitutes	\$5,000	\$0	\$5,000	\$6	\$5,000	\$5,000	0.00%
SLP Travel	\$200	\$0	\$200	\$0	\$200	\$200	0.00%
Supplies	\$2,375	\$1,308	\$2,375	\$2,289	\$2,375	\$2,500	5.26%
Equipment	\$1,000	\$0	\$1,000	\$0	\$1,000	\$1,000	0.00%
Total Speech & Language	\$434,241	\$371,776	\$432,104	\$321,612	\$440,050	\$511,967	16.34%

	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	
Special Education (Program 21/22)							
Teacher Salaries	\$985,133	\$1,012,035	\$1,139,782	\$1,014,003	\$1,208,526	\$1,206,007	-0.21%
Hourly Wages (Paras & Nurses)	\$937,152	\$881,605	\$907,531	\$897,244	\$1,039,275	\$1,200,545	15.52%
Insurance Benefits	\$492,953	\$486,432	\$743,662	\$571,003	\$818,198	\$683,119	-16.51%
Social Security	\$146,774	\$142,617	\$155,548	\$142,272	\$172,149	\$184,101	6.94%
Municipal Retirement	\$76,884	\$51,717	\$66,600	\$53,675	\$90,201	\$103,238	14.45%
Continuing Education	\$34,240	\$26,213	\$36,677	\$24,011	\$40,601	\$42,990	5.89%
Contracted Services	\$939,571	\$955,134	\$1,043,122	\$1,155,604	\$992,480	\$1,255,929	26.54%
Substitute Contracted Services	\$65,000	\$16,044	\$65,000	\$8,628	\$65,000	\$35,000	-46.15%
Transportation	\$190,950	\$76,096	\$170,000	\$117,718	\$195,127	\$211,279	8.28%
Tuition	\$855,000	\$589,792	\$757,231	\$447,784	\$769,954	\$838,749	8.93%
Mileage Reimbursement	\$1,000	\$1,291	\$1,000	\$11	\$1,500	\$1,500	0.00%
Excess Costs	\$590,000	\$354,551	\$587,500	\$286,060	\$391,600	\$496,769	26.86%
Supplies	\$25,000	\$4,926	\$25,000	\$6,383	\$10,000	\$10,000	0.00%
Equipment	\$10,000	\$319	\$50,000	\$0	\$10,000	\$10,000	0.00%
Total Special Education	\$5,349,657	\$4,598,772	\$5,748,653	\$4,724,396	\$5,804,611	\$6,279,227	8.18%

	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	
EEE (Level 11)							
Para Wages	\$93,940	\$36,501	\$30,095	\$16,123	\$64,198	\$86,407	34.59%
Teacher Salaries	\$145,328	\$119,002	\$140,123	\$100,824	\$157,907	\$186,747	18.26%
Insurance Benefits	\$58,214	\$27,895	\$61,628	\$42,724	\$78,994	\$134,845	70.70%
Social Security	\$16,505	\$11,743	\$13,022	\$8,168	\$17,019	\$20,896	22.78%
Retirement	\$7,676	\$1,929	\$1,805	\$1,001	\$5,834	\$8,448	44.81%
Continuing Education	\$4,931	\$1,306	\$3,993	\$27	\$4,444	\$5,345	20.27%
Contracted Services	\$3,000	\$25,995	\$20,000	\$69,763	\$20,000	\$76,250	281.25%
Supplies	\$1,150	\$379	\$3,000	\$2,679	\$3,000	\$3,000	0.00%
Equipment	\$1,000	\$0	\$1,000	\$0	\$1,000	\$1,000	0.00%
Total Early Education	\$331,744	\$224,750	\$274,666	\$241,309	\$352,396	\$522,939	48.40%

	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	
General Education Paras							
<i>Fletcher</i>							
Para Wages	\$61,756	\$43,347	\$81,655	\$43,682	\$62,227	\$58,561	-5.89%

Insurances	\$0	\$14,491	\$535	\$16,427	\$11,355	\$17,105	50.64%
Retirement	\$0	\$2,482	\$322	\$2,667	\$2,262	\$4,099	81.22%
FICA	\$0	\$3,327	\$410	\$3,141	\$2,563	\$4,480	74.79%
Course Reimbursement	\$0	\$0	\$45	\$0	\$333	\$642	92.88%
Regular Ed Paras at Fletcher	\$61,756	\$63,647	\$82,967	\$65,917	\$78,740	\$84,888	7.81%
Fairfax							
Para Wages	\$498,203	\$305,685	\$658,371	\$357,161	\$417,264	\$339,455	-18.65%
Insurances	\$0	\$52,021	\$10,190	\$79,373	\$171,789	\$131,295	-23.57%
Retirement	\$0	\$17,985	\$901	\$21,868	\$23,791	\$23,762	-0.12%
FICA	\$0	\$26,197	\$2,084	\$27,593	\$26,964	\$25,968	-3.69%
Course Reimbursement	\$0	\$1,089	\$300	\$262	\$3,341	\$3,381	1.19%
Regular Ed Paras at Fairfax	\$498,203	\$402,977	\$671,846	\$486,257	\$643,149	\$523,861	-18.55%
Georgia							
Para Wages	\$237,247	\$188,997	\$306,382	\$184,855	\$211,886	\$148,667	-29.84%
Insurances	\$0	\$23,023	\$0	\$18,546	\$73,783	\$46,583	-36.86%
Retirement	\$0	\$11,771	\$0	\$11,777	\$14,081	\$10,407	-26.09%
FICA	\$0	\$12,469	\$0	\$8,556	\$15,957	\$11,373	-28.73%
Course Reimbursement	\$0	\$619	\$0	\$262	\$1,862	\$1,364	-26.77%
Regular Ed Paras at Georgia	\$237,247	\$236,879	\$306,382	\$223,996	\$317,569	\$218,394	-31.23%
Total General Education Paras	\$797,206	\$703,503	\$1,061,195	\$776,170	\$1,039,458	\$827,143	-20.43%
Other Initiatives							
	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	
Fairfax							
Nurse Substitutes	\$0	\$12,351	\$0	\$62	\$0	\$0	
Comp Ed / ELL	\$57,490	\$67,534	\$49,730	\$34,690	\$38,036	\$19,333	-49.17%
Clerical	\$0	\$0	\$0	\$0	\$0	\$6,203	
Total Other Initiatives Fairfax	\$57,490	\$79,885	\$49,730	\$34,752	\$38,036	\$25,536	-32.86%
Fletcher (Pre-K teacher, mentor stipends)							
Pre-K Teacher	\$0	\$0	\$0	\$34,963	\$41,900	\$67,533	61.18%
Board Minutes	\$6,160	\$3,784	\$0	\$3,799	\$6,076	\$5,000	-17.71%
Mentor Stipends	\$0	\$229	\$0	\$332	\$2,576	\$2,756	7.00%
ELL	\$0	\$0	\$0	\$0	\$0	\$19,333	
Total Other Initiatives Fletcher	\$6,160	\$4,013	\$0	\$39,094	\$50,552	\$94,623	87.18%
Georgia							
Comp Ed and ELL (1102 / 1151)	\$39,011	\$46,051	\$47,658	\$42,363	\$83,435	\$53,722	-35.61%
Nurse	\$0	\$0	\$0	\$0	\$0	\$0	
Custodial Services	\$0	\$7,221	\$0	\$14,378	\$0	\$10,000	
Board Minutes	\$0	\$2,593	\$0	\$2,355	\$4,000	\$4,000	0.00%
Mentor Stipends	\$0	\$2,961	\$0	\$637	\$2,000	\$2,000	0.00%
General Instruction Georgia	\$0	\$4,221	\$0	\$3,156	\$0	\$0	
Total Other Initiatives Georgia	\$39,011	\$63,047	\$47,658	\$62,889	\$89,435	\$69,722	-22.04%
Total Other Initiatives	\$102,661	\$146,945	\$97,388	\$136,735	\$178,023	\$183,678	3.18%
Transportation (2711)							
	FY21 Budget	FY21 Actual	FY22 Budget	FY22 Actual	FY23 Budget	FY24 Budget	
Fairfax							
Transportation Wages	\$322,261	\$227,815	\$331,864	\$251,334	\$364,885	\$382,713	4.89%
Insurance Benefits	\$68,637	\$70,284	\$72,486	\$56,286	\$85,314	\$88,118	3.29%
Social Security	\$24,653	\$17,238	\$25,388	\$18,887	\$27,914	\$29,278	4.88%
Municipal Retirement	\$7,087	\$9,246	\$10,000	\$10,081	\$13,047	\$13,765	5.50%
Conference & Professional Deve	\$1,000	\$0	\$1,000	\$0	\$1,000	\$1,000	0.00%
Contracted Services	\$12,000	\$29,711	\$13,000	\$34,789	\$13,000	\$25,000	92.31%
Repairs & Maintenance	\$5,000	\$898	\$5,000	\$6,356	\$5,000	\$6,500	30.00%
Phone / Advertising/Travel	\$5,800	\$99	\$5,800	\$281	\$5,800	\$5,800	0.00%
Vehicle Insurance	\$5,000	\$3,505	\$5,500	\$4,000	\$5,500	\$5,500	0.00%
Water & Sewer	\$1,000	\$579	\$1,250	\$415	\$1,250	\$1,250	0.00%
Heating Fuel	\$4,500	\$3,910	\$4,500	\$4,951	\$4,500	\$6,500	44.44%
Uniforms	\$3,000	\$3,033	\$3,000	\$2,972	\$3,000	\$3,000	0.00%
Supplies	\$25,000	\$17,265	\$25,000	\$27,123	\$25,000	\$28,000	12.00%
Fuel for Vehicles	\$55,000	\$28,873	\$55,000	\$37,079	\$55,000	\$55,000	0.00%
Equipment	\$190,000	\$191,586	\$95,000	\$77,949	\$95,000	\$95,000	0.00%
Dues, Fees and Miscellaneous	\$1,750	\$71	\$1,750	\$697	\$1,750	\$1,750	0.00%
Total Fairfax	\$731,688	\$604,113	\$655,538	\$533,200	\$706,960	\$748,173	5.83%
Fletcher							
Contracted Services	\$182,000	\$166,100	\$188,000	\$188,000	\$194,392	\$217,719	12.00%
Diesel Fuel	\$26,000	\$6,285	\$26,000	\$20,376	\$26,000	\$35,000	34.62%
Total Fletcher	\$208,000	\$172,385	\$214,000	\$208,376	\$220,392	\$252,719	14.67%
Georgia							
Contracted Services	\$459,000	\$459,000	\$473,000	\$473,000	\$489,082	\$547,772	12.00%
Diesel Fuel	\$30,000	\$17,592	\$30,000	\$43,057	\$30,000	\$50,000	66.67%
Total Georgia	\$489,000	\$476,592	\$503,000	\$516,057	\$519,082	\$597,772	15.16%
Total Transportation	\$1,428,688	\$1,253,090	\$1,372,538	\$1,257,633	\$1,446,434	\$1,598,664	10.52%
Total Budget	\$10,144,937	\$8,975,054	\$10,796,801	\$9,054,626	\$11,032,428	\$11,907,483	7.93%

Franklin West Supervisory Union Salaries
7/1/21 - 6/30/22
(including insurance buy-outs)

EMPLOYEE NAME	POSITION	TOTAL EARNINGS
AHERN, NICOLE	PARAPROFESSIONAL	\$27,404.01
ANDERSON, CYNTHIA	SPECIAL EDUCATOR	\$81,011.75
ANDERSON, MARY	SUBSTITUTE	\$228.25
ARNZEN, SHANNON	SPECIAL EDUCATOR	\$54,965.50
ASHER, CHELSEA	PARAPROFESSIONAL	\$21,274.04
BADGER, SAUNDRA	PARAPROFESSIONAL	\$22,996.07
BASKETTE, BLYTHE	SPECIAL EDUCATOR	\$39,256.80
BATES, NICOLE	PARAPROFESSIONAL	\$20,265.47
BAUMEISTER, TARA	PARAPROFESSIONAL	\$19,519.55
BEAUBIEN, JOANNE	ELL	\$15,612.66
BEAUREGARD, OLIVIA	PARAPROFESSIONAL	\$11,320.84
BECHARD, MARTHA-SUE	PARAPROFESSIONAL	\$21,410.96
BENWAY, DANIELLE	SPECIAL EDUCATOR	\$48,160.84
BESSETTE, ANNETTE	PARAPROFESSIONAL	\$15,609.50
BESSO, CASSANDRA	PARAPROFESSIONAL	\$1,209.09
BOCKUS, JENNIFER	SPECIAL EDUCATOR	\$62,723.00
BOURBEAU, LINDSAY	PARAPROFESSIONAL	\$509.16
BOVAT CLARK, AYSHA	SUBSTITUTE	\$113.12
BRANON, KATHERINE	SPECIAL EDUCATOR	\$66,050.66
BRIGGS, TAMMY	SPECIAL EDUCATOR	\$80,718.00
BRIGHAM, JONATHAN	PARAPROFESSIONAL	\$24,276.77
BULT, BRIANNA	PARAPROFESSIONAL	\$1,281.00
BURNS, CAITLIN	PARAPROFESSIONAL	\$27,825.08
CADIEUX, HOLLEY	PARAPROFESSIONAL	\$94.68
CAMPBELL, COLLETTE	BUS DRIVER	\$117.53
CARPENTER, MELINDA	SPECIAL EDUCATOR	\$74,077.35
CARSON, TRACYANN	PARAPROFESSIONAL	\$21,287.61
CHARLAND, LISA	ACCOUNTING SUPPORT STAFF	\$36,798.26
CLARK, DIANN	SPEECH LANGUAGE PATHOLOGIST	\$84,998.00
COBB, CASSANDRA	PARAPROFESSIONAL	\$19,021.47
COGAN, EMILY	SPECIAL EDUCATOR	\$46,165.72
CONLON, ALIXANDRIA	PARAPROFESSIONAL	\$2,977.36
CORMIER, JANET	SPECIAL EDUCATOR	\$67,738.00
CORNETT, KIMBERLEE	BOOKKEEPER	\$52,581.48
CURRIER, ROBERT	SPARE DRIVER	\$794.54
CURTIS, EMILY	PARAPROFESSIONAL	\$21,059.74
DAVIS, TAMERA	PARAPROFESSIONAL	\$372.54
DAYVIE, DIANE	PARAPROFESSIONAL	\$17,201.79
DECATUR, PENELOPE	PAYROLL SPECIALIST	\$48,868.69
DESAUTELS, HALLIE	PARAPROFESSIONAL	\$21,999.60

DOMINA, LANEY	PARAPROFESSIONAL	\$1,153.66
DOW, BARB	PARAPROFESSIONAL	\$13,160.24
DRINKWATER, ASHLEY	PARAPROFESSIONAL	\$5,554.20
DROGALIS, DANIELLE	DATA MANAGER & ASSESSMENT COORDINATOR	\$87,000.00
EDWARDS, LINDA	PARAPROFESSIONAL	\$22,369.44
EMERY, JENNA	PARAPROFESSIONAL	\$8,601.69
FAIRBROTHER, ANGELIQUE	DIGITAL LEARNING COACH	\$32,044.32
FATH, MICHAEL	IT SUPPORT	\$34,903.16
FITZGERALD-LANG, JESSICA	PARAPROFESSIONAL	\$18,697.82
FLETCHER, EMILY	PARAPROFESSIONAL	\$18,913.04
FLEURY, CHELSEA	PARAPROFESSIONAL	\$9,867.13
GIFFORD, LOGAN	PARAPROFESSIONAL	\$337.80
GILBERT, DEBORAH	PARAPROFESSIONAL	\$23,577.69
GILBERT, SAMANTHA	EXECUTIVE ASSISTANT	\$5,713.10
GILLILAN, CAREY	PARAPROFESSIONAL	\$18,244.75
GILLILAN, EVA	SPARE DRIVER	\$1,696.79
GONYEAU, HEATHER	PARAPROFESSIONAL	\$24,901.50
GONYEAU-GUTKOPF, VIRGINIA	PARAPROFESSIONAL	\$19,589.13
GRANGER, CANDY	HUMAN RESOURCES & BENEFITS COORDINATOR	\$83,754.09
GRANGER, TOD	FACILITIES MANAGER	\$82,425.00
GRATTON, RONALD	PARAPROFESSIONAL	\$42,950.33
GREENE, PATRICK	SPECIAL EDUCATOR	\$48,900.17
GRIFFIN, ELIZABETH	TUTOR	\$3,888.00
HARDY, ANTHONY	SPECIAL EDUCATOR	\$45,406.72
HILL, AGNES	PARAPROFESSIONAL	\$37,256.14
HOFFMAN, KIMBERLY	PSYCHOLOGIST	\$70,043.00
HOSMER, SUSAN	PARAPROFESSIONAL	\$62.01
HUNGERFORD, CARRIE	PARAPROFESSIONAL	\$17,484.95
JENKINS, JESSICA	ADMINISTRATIVE ASSISTANT	\$14,979.78
JENKINS, KAITLIN	PARAPROFESSIONAL	\$1,023.33
JENKINS, KRISTINE	SPEECH LANGUAGE PATHOLOGIST	\$67,928.00
JENKINS, PATRICIA	PARAPROFESSIONAL	\$23,856.59
JOHNSON, JULIE	SPECIAL EDUCATOR	\$63,783.00
JUSTMAN, ELLA	PARAPROFESSIONAL	\$9,480.11
KARR, MARLENE	PARAPROFESSIONAL	\$36,099.38
KEATING, LINDA	DIRECTOR OF CURRICULUM	\$8,073.00
KNAPP, NANCY	PARAPROFESSIONAL	\$25,189.54
KOVAL, LISA	STUDENT SUPPORT SERVICES COORDINATOR	\$86,750.00
LAFERRIERE, JODY	DISTRICT IT SUPPORT TECHNICIAN	\$50,287.03
LAFRENIERE, SARA	PARAPROFESSIONAL	\$22,216.25
LAMOY, SHEILA	PARAPROFESSIONAL	\$21,696.18
LANDRY, AMY	PARAPROFESSIONAL	\$5,227.53
LANDRY, MONICA	PARAPROFESSIONAL	\$18,319.29
LANG, LINDA	PARAPROFESSIONAL	\$7,661.71
LANGFORD, EMILY	PARAPROFESSIONAL	\$24,740.18
LAPAN, SHONDA	PARAPROFESSIONAL	\$19,764.34

LAROCHE, ANDREA	PARAPROFESSIONAL	\$16,038.93
LAROCHE, DIANE	PARAPROFESSIONAL	\$27,814.40
LARSSON, CATHERINE	BUS DRIVER	\$16,887.72
LAWSON, DAVID	PARAPROFESSIONAL	\$13,269.48
LEACH, DUANE	SPARE DRIVER	\$3,587.09
LEIGHTON, KYLE	PARAPROFESSIONAL	\$15,954.37
LEMAY, KATHRYN	PARAPROFESSIONAL	\$26,768.30
LINDQUIST, MARIA	PARAPROFESSIONAL	\$12,300.85
LONGLEY, JANE	PARAPROFESSIONAL	\$31,580.65
LOTHROP, KRISTA	PARAPROFESSIONAL	\$22,943.06
LUNDBLAD, RICHARD	BUS DRIVER	\$4,683.00
LUTZ, TAMMY	BUSINESS OFFICE SPECIALIST	\$38,677.77
LYNCH, JOANNA	PARAPROFESSIONAL	\$26,177.80
MARCELINO-HOWARD, ERICA	PARAPROFESSIONAL	\$20,506.29
MARQUETTE, CASEY	PARAPROFESSIONAL	\$18,661.74
MATTHIAS, BEVERLY	PARAPROFESSIONAL	\$16,867.90
MAYNARD, CRYSTAL	MEDICAID COORDINATOR	\$28,200.64
MCGRATH, MICHAEL	PARAPROFESSIONAL	\$22,251.43
MCINTYRE, RACHEL	DIRECTOR OF STUDENT SUPPORT SERVICES	\$102,983.00
METAYER, CHELSEA	SPECIAL EDUCATOR	\$62,544.25
MEUNIER, LORNA	PARAPROFESSIONAL	\$22,542.88
MODUGNO, ALEXA	PARAPROFESSIONAL	\$8,808.96
MOE, LAURA	OCCUPATIONAL THERAPIST	\$28,687.84
MORRISSEY, BRUCE	BUS DRIVER	\$24,753.30
MORSE, WAYNE	PARAPROFESSIONAL	\$9,295.70
MORTON, RANDALL	BUSINESS MANAGER	\$91,889.00
MUCIA, DEBORAH	PARAPROFESSIONAL	\$30,040.04
MYOTT, JOAN	ACCOUNTING SUPPORT STAFF	\$10,928.16
NORRIS, KAREN	PARAPROFESSIONAL	\$18,637.59
OALICAN, WARREN	PARAPROFESSIONAL	\$6,177.12
O'BRIEN, MELISSA	SPEECH LANGUAGE PATHOLOGIST	\$67,635.50
O'BRIEN-MOORE, JESSICA	PSYCHOLOGIST	\$66,781.28
PARENTEAU, RAE	PARAPROFESSIONAL	\$15,439.90
PARKER, PATSY	TRANSPORTATION MANAGER	\$66,780.62
PERROTTE, MARCY	SPECIAL EDUCATOR	\$61,274.25
PICANZA, JOHN	IT SUPPORT	\$18,408.72
PLANTE, GRADY	FLEET MECHANIC	\$55,047.52
PONTIUS, CRYSTAL	PARAPROFESSIONAL	\$19,099.48
POPOVITCH, AMY	PARAPROFESSIONAL	\$25,054.31
POULIOT, LINDA	PARAPROFESSIONAL	\$22,032.85
QUARLES, PHYLLIS	SPEECH LANGUAGE PATHOLOGIST	\$63,678.00
QUIGLEY-WIELAND, KATHLEEN	PARAPROFESSIONAL	\$40,452.34
RAMOS, MURIEL	BUS DRIVER	\$4,499.69
REYNOLDS, LORI	PARAPROFESSIONAL	\$27,882.12
RICE, KERRY	PARAPROFESSIONAL	\$18,282.06
ROGERS, JENNIFER	LONG TERM SUBSTITUTE	\$2,708.69

ROLLO, RACHEL	BUS DRIVER	\$2,853.10
ROSS, ROBERT	BUS DRIVER	\$19,696.25
ROWELL, JOHN	SPECIAL EDUCATOR	\$84,881.33
ROWELL, LINDA	PARAPROFESSIONAL	\$8,047.66
SAHAGIAN, SPENCER	SPECIAL EDUCATOR	\$48,594.96
SANDERS, HEATHER	PARAPROFESSIONAL	\$19,158.58
SCHOONEJONGEN, CATHERINE	PARAPROFESSIONAL	\$18,371.32
SCHULTZ, JANICE	PARAPROFESSIONAL	\$21,740.13
SHEARER, KAREN	SPECIAL EDUCATOR	\$59,341.75
SHUTTLE, SHAWNA	PARAPROFESSIONAL	\$29,438.35
SKERRETT, ELIZABETH	PARAPROFESSIONAL	\$33.28
SMITH, CATHERINE	PARAPROFESSIONAL	\$14,547.31
SMITH, JASON	IT SUPPORT	\$44,602.72
SMITH, JEFFREY	IT MANAGER	\$75,674.00
STOLL, BENJAMIN	PARAPROFESSIONAL	\$545.06
SWEATT, WENDELL	SPARE DRIVER	\$25,516.55
TAGUE, JOHN	SUPERINTENDENT	\$131,100.00
THOMPSON, PAULA	SPECIAL EDUCATOR	\$34,954.67
THOMPSON, SCOTT	DIRECTOR OF CURRICULUM	\$107,000.00
TOUCHETTE, LORI	PARAPROFESSIONAL	\$20,612.77
TOWNSEND, JAZMYN	SUBSTITUTE	\$760.00
TRAYAH, ALICIA	PARAPROFESSIONAL	\$19,548.32
TRUSO, CANDACE	ADMINISTRATIVE ASSISTANT	\$46,006.85
TUCKER, SARAH	SPECIAL EDUCATOR	\$54,528.00
TURNER, JESSICA	PARAPROFESSIONAL	\$12,593.64
VANCE, NICOLE	PARAPROFESSIONAL	\$17,835.05
VATTER, DESIREE	PARAPROFESSIONAL	\$16,549.55
VIERRA, DANA	SPECIAL EDUCATOR	\$48,128.00
WILLIAMS, JULIE	PARAPROFESSIONAL	\$27,211.32
WILLIAMS, SARAH	PARAPROFESSIONAL	\$25,855.73
WILSON, COLLEEN	SPECIAL EDUCATOR	\$45,590.46
WIMETTE, ANITA	PARAPROFESSIONAL	\$21,420.70
WOODWARD, JAMES	BUS DRIVER	\$33,339.17
YATES, TAYLOR	PARAPROFESSIONAL	\$752.25
ZURIT, DARAH	SPECIAL EDUCATOR	\$66,639.25
TOTAL		\$5,024,452.26



Proven Expertise & Integrity

January 16, 2023

Board of Directors
Franklin West Supervisory Union
Fairfax, Vermont

We were engaged by Franklin West Supervisory Union and have audited the financial statements of Franklin West Supervisory Union as of and for the year ended June 30, 2022. A complete copy of the audited financial statements, including our opinion thereon, will be available for inspection at the Supervisory Union.

RHR Smith & Company

Certified Public Accountants



Franklin West Supervisory Union

January 16, 2023

There has been significant change in our schools since I wrote this letter last January, much of it positive. Franklin West continues to be an excellent place for teaching and learning. Over the past year, FWSU has seen a return to “normalcy” in our day to day practices. This return comes with the recognition that our students are in need of additional academic and social support to match the expectations and achievements of their predecessors. Our students are willing and able to learn, our teachers and support staff are dedicated to meeting the needs of all students and our community continues to support our schools in a constructive and respectful manner. Together, we will continue to make progress.

Last spring, we were able to adopt a mask optional practice at all of our schools. The school year ended with in person graduation ceremonies at all of our schools after several years of alternate celebrations. School started in late August with a return to our cafeterias, school wide assemblies, concerts, parent conferences, and a full schedule of athletic events and co-curricular activities. For many of our younger students, things we take for granted, like eating in the cafeteria, have been first time experiences. Our students have relearned routines and developed new habits which have contributed to the environment of “normalcy”. Parents have returned to our schools as volunteers, audience members, and provided significant input to our teachers, administrators and school boards. We cannot do our work effectively without your partnership.

As a supervisory union, we have been fortunate to attract professional staff to our schools. At the start of the year, we were fully staffed by licensed educators with the exception of speech language pathologists. FWSU continues to be in need of paraprofessionals, bus drivers, and substitutes at all of our schools. This shortfall puts additional strain on all aspects of our system, whether it's parents adjusting to a change in the bus schedule, teachers providing coverage for colleagues, or special educators being creative to ensure that all required supports are provided for students. Unfortunately, we are not alone in our need for staffing; it is a statewide concern. FWSU has certainly fared better than some of our surrounding districts regarding staffing. This is a testament to the positive environment in our schools and communities.

To help address the needs of our students, we have had the benefit of additional time for our educators to focus on improving curriculum and identifying intervention needs through our Early Release Days. One Wednesday each month, students are released at 1:00 in the afternoon. Teachers continue to work until 4:00 to analyze data, adjust curriculum, and plan intervention to support areas of concern for each student. Teachers are engaged in this work every day like always, but having this concentrated block of time each month to work together allows us to learn with and from each other to best support our students. We recognize that these release days present challenges for our families and appreciate this gift of time each month for our staff to engage in school improvement.

#FWSUbelieves



Franklin West Supervisory Union

Our previous superintendent, Jim Tager, introduced us to the concept of “one word”. The idea is to identify a single word that will serve as your guide through the year. It’s a habit I’ve continued for the past several years. For 2023, I’ve selected the word “steady”. My hope is that we will continue to attract and retain high quality educators for our schools; we will be able to show continuous progress by our students as measured by a variety of metrics; our administration and school boards will continue to provide exemplary leadership; and that, as superintendent, I will be able to continue to move our schools forward with a steady hand.

We get to work with the best students there are. We believe it is possible for each one of them to become effective communicators and problem solvers who are prepared for the opportunities of their future. This belief guides my work every day. I am thankful for the opportunity to be of service to our students and community and appreciate your continued support.

Respectfully submitted,

JOHN T. TAGUE

John T. Tague
Superintendent

ZONING MAP

TOWN OF GEORGIA, VERMONT

Vermont Coordinate System
Transverse Mercator, NAD 83.
For planning purposes only.
Prepared by:
Northwest Regional
Planning Commission
75 Fairfield Street
St. Albans, VT 05478
802.524.5958
www.nrpcvt.com
October, 2013.

**This is not the official
Zoning Map. The official
signed version is on file
at the town clerk's office.**

